

**TRIBAL WELFARE DEPARTMENT
IMPORTANT ACHIEVEMENTS 2014-15
Report for the month of October, 2014**

BUDGET:

- The total budget provision for 2014-15 is Rs. 1150.04 crs. out of which Govt. have permitted to incur an expenditure of Rs 266.76 cr. for June to October 2014.
- An amount of Rs. 229.40 crs. was released up to October, 2014.
- The expenditure incurred is Rs 156.06 crs. which is 68% against releases.
- Government have allocated 737.33 crs towards educational activities.

EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):

- An amount of Rs. 113.88 crs. was provided in the budget for maintaining (335) Ashram Schools and (194) Hostels covering 107672 lakh ST boarders.
- So far an amount of Rs. 26.82 crs, was released and 19.53 crs has been incurred as expenditure.

POST MATRIC SCHOLARSHIPS:

- Nearly 78,642 AP lakh ST students are estimated to register for scholarship for the year 2014-15.
- The Government have indicated a budget provision of Rs. 186.78 crs.
- So far an amount of Rs. 110.8 crs was released and expenditure incurred is Rs 56.10 crs. in the financial year 2014-15 from 01-04-2014.
- An amount of Rs 93.39 crs was released after 02-06-2014 and expenditure incurred is Rs 35.08 crs.

AADHAR SEEDING:

- 87% of Aadhar seeding is completed for providing Post Matric scholarships to ST students.

PRE-MATRIC SCHOLARSHIPS:

- (62) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (3940) ST students are studying in BAS and receiving pre matric Scholarships from the department.
- An amount of Rs 14.45 crs. has been provided in the budget.

ECONOMIC SUPPORT SCHEMES:

- Under Economic Support Schemes proposed to cover 20,000 beneficiaries with subsidy of Rs. 81.78 cr through the (On line) Beneficiary Management Monitoring System(OBMMS).

RAJIV YUVA KIRANALU:

- Under Rajiv Yuva Kiranalalu (RKY), (1078) ST youth were trained and (748) ST youth were placed including direct placements during 2014-15.

RECOGNITION OF FOREST RIGHTS ACT, 2006:

- (177669) claims were received covering (1105921) acres. Of which, an extent of (651819) acres was distributed to (76498) ST claimants including community claims. These lands are being developed under MGNREGS.

TIRBAL SUB PLAN:

- The 7th Nodal Agency for TSP was met on 19.9.2014 under the Chairmanship of Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment.
- Subsequently the Hon'ble Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment has convened a review meeting with Industries Department on 27-10-2014 on implementation of TSP.

Commissioner of Tribal Welfare