

**TRIBAL WELFARE DEPARTMENT
IMPORTANT ACHIEVEMENTS 2014-15**

Report for the month of March, 2015

BUDGET:

- Total budget provision for 2014-15 is Rs 1150.04 Crs.
- Expenditure incurred upto end of March, 2015 is Rs.1096.25 Crs including Plan and Non-plan.

MAJOR PROGRAMMES:

POST MATRIC SCHOLARSHIPS:

- (62,355) students got registered. (Fresh 31,347 + Renewal 31,008)
- The Government have indicated a budget provision of Rs 186.78 crs.
- So far expenditure incurred is Rs. 146.39 crs including arrears of Rs.75.25 Crs.

EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):

- Maintaining (361) Ashram Schools and (197) Hostels covering 1,16,022 lakh ST boarders (including (7) merged mandals)
- So far an amount of Rs. 446.38 Cr, was released towards diet and other maintenance charges.

PREMATRIC SCHOLARSHIPS:

- (70) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (4,149) ST students are studying in BAS and receiving Pre Matric Scholarships from the department.
- Expenditure is Rs. 6.18 Crs.

AADHAR SEEDING:

- 100% Aadhar seeding is completed for providing Post Matric scholarships to ST students.

ECONOMIC SUPPORT SCHEMES:

- Under Economic Support Schemes proposed to cover 20,299 beneficiaries with schemes involving Rs.78.78 cr as subsidy with outlay of Rs 150.88 cr. through the online beneficiary monitoring system (OBMMS).
- (33,060) ST beneficiaries got registered for sanction of subsidy.

SKILL DEVELOPMENT:

- Under this programme, (3,841) ST youth were trained and (3,396) ST youth were placed including direct placements during 2014-15.

ENGINEERING WORKS:

- **BUILDINGS:** 540 Buildings with an estimated amount of Rs 403.73 Crs sanctioned. 425 No of Buildings Grounded. 200 No of works completed, 225 No of works are progress and expenditure of Rs 166.85 Crs.
- **NABARD ROADS:** 56 works are in progress with an estimated amount of Rs 817.77 Crs. 28 No of works completed, 15 No of works are progress and expenditure of Rs 38.76 Crs.
- **13TH FC DRINKING WATER:** 664 works are sanctioned with an outlay of Rs.69.11 crs. Out of which, 390 No of works completed and balance are in progress. Expenditure incurred is Rs 43.86 Crs.

RECOGNITION OF FOREST RIGHTS ACT, 2006:

- So far distributed 57,222 acres to 29,518 ST individuals
- 75,901 acres distributed under 233 community claims.

TIRBAL SUB PLAN:

- Total provision under TSP for 2014-15 is Rs. 1500.26 Crs.
- Expenditure incurred upto March, 2015 is Rs.1452.01 Crs. including Rs. 110.58 Cr expenditure under Non-divisible infrastructure works.
- Based on the approval of State Development Council for SCs & STs on 27-12-2014
 - Govt. released an amount of Rs. 33.10 Cr for payment of electricity charges to ST households consuming less than 50 units.
 - Govt. issued orders vide GO Ms.No.23 Dt:13-03-2015 creating additional 50 days of wage employment to the families who have completed 100 days employment due to deficit rain fall in the state.

Director of Tribal Welfare