

**TRIBAL WELFARE DEPARTMENT  
IMPORTANT ACHIEVEMENTS 2014-15**

**Report for the month of January, 2015**

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**BUDGET:**

- The total budget provision for 2014-15 is Rs 1150.04 crs.
- An amount of Rs. 840.88 crs. was released up to January, 2015.
- The expenditure incurred is Rs 640.63 crs. including plan & non-plan.

**MAJOR PROGRAMMS:**

**POST MATRIC SCHOLARSHIPS:**

- Nearly 0.60 Lakh ST students are estimated to register for scholarship for the year 2014-15. Registration is under progress. So far (60263) students got registered.
- The Government have indicated a budget provision of Rs 186.78 crs.
- So far an amount of Rs. 165.20 crs was released. An expenditure of Rs 93.39 cr is incurred including arrears of 2013-14.

**EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):**

- An amount of Rs. 113.88 crs. was provided in the budget for maintaining (335) Ashram Schools and (194) Hostels covering 109346 lakh ST boarders.
- (As per AP. Re-organisation Act 2014, (a) 22 Ashram Schools and 3 Hostels were merged in East Godavari District and (b) 4 Ashram Schools were merged in West Godavari District from erstwhile Khammam District.)
- So far an amount of Rs. 173.78 crs, was released towards Educational Institutions and expenditure of Rs 125.72 crs is incurred.

### **PREMATRIC SCHOLARSHIPS:**

- (62) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (4011) ST students are studying in BAS and receiving pre matric Scholarships from the department.
- An amount of Rs 14.45 crs. has been provided in the budget.
- An amount of Rs 718.13 lakhs released for the year 2014-15.

### **AADHAR SEEDING:**

- 87% of Aadhar seeding is completed for providing Post Matric scholarships to ST students.

### **ECONOMIC SUPPORT SCHEMES:**

- Under Economic Support Schemes proposed to cover 20299 beneficiaries with schemes involving Rs 78.78 cr as subsidy with outlay of Rs 150.88 cr. through the online beneficiary monitoring system (OBMMS).
- So far (31583) ST beneficiaries got registered for sanction of subsidy.

### **SKILL DEVELOPMEN:**

- Under this programme, (2904) ST youth were trained and (1786 ) ST youth were placed including direct placements during 2014-15.

### **ENGINEERING WORKS:**

- **BUILDINGS:** 540 Building with Estimate Amount of Rs 403.73 Crs sanctioned  
425 No of Buildings Grounded 173 No of works Completed and 252 No. of Works are Progress duly incurring an Expenditure of Rs 141.82 crs.

- **NABARD ROADS:** 56 works are in progress with in Estimate Amount of Rs 817.77 crs 28 No of works Completed 16 No. of works are in Progress duly incurring an Expenditure of Rs 37.26 crs.
- **13<sup>TH</sup> FC DRINKING WATER:** 664 works are sanctioned with an outlay of Rs 69.11 crs. Out of which 279 No of works completed and 331 No. of works are in progress with an Expenditure of Rs 32.23 crs.

**RECOGNITION OF FOREST RIGHTS ACT, 2006:**

- So far distributed 1.76 lakh acres to 74,690 ST individuals
- 4.76 lakh acres distributed under 1538 community claims.

**TIRBAL SUB PLAN:**

- The 9<sup>th</sup> Nodal Agency for TSP is held on 01.12.2014 & 05-12-2014 under the Chairmanship of Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment to review the Sub Plan implementation with line departments.
- The expenditure incurred upto December 2014 is Rs 1063.58 cr. against the allocation of Rs 1500.26 cr.
- Under the chairmanship of Hon'ble Chief Minister 3<sup>rd</sup> meeting of the State Council for Development of SCs & STs was held on 27-12-2014. and the Hon'ble Chief Minister directed all the line departments to ensure that the TSP funds are utilized effectively.
- As per the approvals of SDC, necessary orders and GOs are being issued.

**Director of Tribal Welfare**