

**TRIBAL WELFARE DEPARTMENT
IMPORTANT ACHIEVEMENTS 2015-16**

UP TO OCTOBER, 2015

BUDGET:

- Total budget provision for 2015-16 is Rs 1115.30 Cr .(Plan : 618.42 Cr & Non-Plan : 496.88 Crs)
- An amount of Rs. 409.08 Crs. was released up to the Month of October, 2015 under Plan & Non-Plan.
- Expenditure incurred is Rs. 310.42 Crs. including Plan and Non-plan.

MAJOR PROGRAMMES:

1. TIRBAL SUB PLAN:

- An amount of Rs.1904.48 Crs is allocated under Tribal Sub Plan for the year 2015-16 including non-divisible expenditure under section 11(d).
- Out of which, Rs.1686.60 Crs is allocated to (40) line departments including Tribal Welfare department for implementation of various developmental activities for the welfare of STs.
- Rs.836.78 Crores expenditure is incurred under TSP by line departments against a release of Rs.737.44 Crores upto October, 2015.

2. RESIDENTIAL EDUCATION TO ALL

- Government keen on providing quality residential Education to all ST children.
- In this direction it is proposed to convert the all the TW hostels into Residential Schools in a phased manner.
- During the year 2015-16 it is proposed to convert (30) hostels into Ashram Schools in Scheduled Areas and (50) Hostels in to Residential Schools in Non Scheduled Areas benefiting 11,600 ST students.
- An amount of Rs. 20.00 Cr is allocated for this purpose.

3. ECONOMIC SUPPORT SCHEMES:

- Under Economic Support Schemes proposed to cover 20,000 beneficiaries.

- For effective implementation of the Economic Support Schemes, comprehensive operational guidelines are issued by the Government vide G.O.Ms.No.31, TW-GCC Dept., dt.01.06.2015.
- Under this scheme, selected ST beneficiary / ST group will be provided 60% to 90% of the unit cost subject to a maximum of Rs. 1.00 lakh for creation of livelihood activities.
- Beneficiaries' registration is done through the online beneficiary monitoring system (OBMMS).
- An amount of Rs. 34.00 Cr is allocated towards providing financial assistance to 20,000 ST families.
- (6,380) schemes sanctioned during 2014-15 with subsidy of Rs.3620.07 Lakhs released up to month of October, 2015.
- So far (31,445) beneficiaries registered in OBMMS.

4. SKILL DEVELOPMENT:

- Under this programme, (6,000) ST youth will be provided training for Skill Upgradation including direct placements.
- (3212) ST youth were trained and provided placement upto October, 2015.
- Government issued orders vide G.O.Ms.No.30, dt.29.05.2015 for utilization of (28) Youth Training Centres as Skill Development Centres of Excellence.
- MoU between Tribal Welfare Department (TRICOR) and AP State Skill Development Centre (APSSDC) is under process for providing skill upgradation trainings for employability of ST youth.

5. INFRASTRUCTURE WORKS:

- During the year 2015-16 it is proposed to provide basic infrastructure facilities like connectivity to unconnected habitations, Drinking water to all habitations and Educational infrastructure in tribal areas wherever necessary.
- An amount of Rs. 127.00 Cr is allocated for (325) works providing the above infrastructure in tribal areas during the year 2015-16. (76) works are completed.

- **NABARD ROADS:** An amount of Rs.27.00 Cr is allocated for taking up (27) Road works. (6) works completed.

6. POST MATRIC SCHOLARSHIPS:

- The Government have indicated a budget provision of Rs. 101.00 Crs. for providing scholarships to benefit 50,000 ST students.
- Students registration for sanction of scholarships is through online.
- Online registrations will be started after linking the e-pass website with National Scholarships portal.

7. EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):

- Proposed to provide admissions to 1,27,584 ST students in (361) Ashram Schools and (197) Hostels (including (7) merged mandals). 1,03,884 students have been enrolled so far.
- An amount of Rs. 429.72 Cr is provided in Budget for 2015-16 towards diet and other maintenance charges.
- So far an amount of Rs. 70.42 Crs was released towards diet and other maintenance.

8. PREMATRIC SCHOLARSHIPS:

- (65) Best Available Schools (BAS) are functioning in Andhra Pradesh
- Admitted (3939) ST students in BAS [against (4,149) seats] who are provided Pre Matric Scholarships from the department.
- Notification has been issued to fill up (574) vacant seats. Admissions are under progress.
- Till date out of fresh (574) BAS vacancies (477) seats filled till the end of October, 2015.
- An amount of Rs. 28.00 Cr. has been provided in the budget.

9. GIRIJAN COOPERATIVE CORPORATION (GCC) LTD.:

- The GCC has set an annual target of Rs.180.00 Crores to achieve through its core functions.
- Up to the month of October, 2015, GCC has procured Rs.550.59Lakhs worth Minor Forest Produce (MFP) and Agricultural Produce, supplied Rs.1247.92 Lakhs of Essential Commodities (ECs) and Rs.5497.89 Lakhs worth Domestic Requirements (DRs) through GCC owned DR Deports (Fair Price Shops).
- The total turn over up to the month of October 2015 is Rs.83.37 Crores