

**TRIBAL WELFARE DEPARTMENT  
IMPORTANT ACHIEVEMENTS 2014-15**

**Report for the month of November, 2014**

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**BUDGET:**

- The total budget provision for 2014-15 is Rs 1150.04 crs. out of which Govt. have permitted to incur an expenditure of Rs 338.92 cr. for June to November 2014.
- An amount of Rs. 301.56 crs. was released up to November, 2014.
- The expenditure incurred is Rs 211.08 crs. indicating an achievement of 70% against releases.
- Government have allocated Rs 737.33 crs. towards education sector.

**EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):**

- An amount of Rs. 113.88 crs. was provided in the budget for maintaining (335) Ashram Schools and (194) Hostels covering 109346 lakh ST boarders.
- So far an amount of Rs. 26.82 crs, was released and expenditure incurred is Rs 24.11 crs.

**POST MATRIC SCHOLARSHIPS:**

- Nearly 0.60 lakh ST students are estimated to register for scholarship for the year 2014-15. Registration is under progress. So far (36302) students got registered.
- The Government have indicated a budget provision of Rs 186.78 crs.
- So far an amount of Rs. 110.80 crs was released and expenditure incurred is Rs. 93.39 crs towards arrears of 2013-14.

**PREMATRIC SCHOLARSHIPS:**

- (62) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (4011) ST students are studying in BAS and receiving pre matric Scholarships from the department.
- An amount of Rs 14.45 crs. has been provided in the budget.

### **AADHAR SEEDING:**

- 87% of Aadhar seeding is completed for providing Post Matric scholarships to ST students.

### **ECONOMIC SUPPORT SCHEMES:**

- Under Economic Support Schemes proposed to cover 20299 beneficiaries with schemes involving Rs 78.78 cr as subsidy with outlay of Rs 150.88 cr. through the online beneficiary monitoring system (OBMMS). Registration of beneficiaries is under progress.

### **RAJIV YUVA KIRANALU:**

- Under Rajiv Yuva Kiranalalu (RKY), (1078) ST youth were trained and (748) ST youth were placed including direct placements during 2014-15.

### **ENGINEERING WORKS:**

- **BUILDINGS:** 540 Building with Estimate Amount of Rs 403.73 Crs sanctioned 425 No of Buildings Grounded 136 No of works Completed 269 No of Works are Progress and Expenditure of Rs 116.15 crs.
- **NABARD ROADS:** 56 works are in progress with in Estimate Amount of Rs 817.77 crs 27 No of works Completed 17 No of works are Progress and Expenditure of Rs 32.35 crs.
- **13<sup>TH</sup> FC DRINKING WATER:** 664 works are sanctioned with in Estimate Amount of Rs 50.92 crs 279 No of works completed 331 No of works are Progress and Expenditure of Rs 30.83 crs.

### **RECOGNITION OF FOREST RIGHTS ACT, 2006:**

- (177669) claims were received covering (1105921) acres. Of which, an extent of (651819) acres was distributed to (76498) ST claimants including community claims. These lands are being developed under MGNREGS.

### **TIRBAL SUB PLAN:**

- The 8<sup>th</sup> Nodal Agency for TSP is scheduled on 01.12.2014 under the Chairmanship of Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment to review the Sub Plan implementation with line departments.

**COFFEE DEVELOPMENT IN PADERU, VISHAKHAPATNAM DIST:**

- The Hon'ble Minister for Tribal Welfare & Empowerment convened a meeting on 28.11.2014 with all the stake holders to come up with a perspective plan for covering 1.00 lakh Acs. in the next (7) years and to provide rehabilitation for the 40,000 Acs. of plantations damaged during Hud-Hud Cyclone.