

**TRIBAL WELFARE DEPARTMENT
IMPORTANT ACHIEVEMENTS 2014-15**

Report for the month of December, 2014

BUDGET:

- The total budget provision for 2014-15 is Rs 1150.04 crs. out of which Govt. have permitted to incur an expenditure of Rs 456.32 cr. for June to December 2014.
- An amount of Rs. 404.57 crs. was released up to December, 2014.
- The expenditure incurred is Rs 326.37 crs. indicating an achievement of 80.6% against releases.
- Government have allocated Rs 737.33 crs. towards education sector.

MAJOR PROGRAMMS:

POST MATRIC SCHOLARSHIPS:

- Nearly 0.60 Lakh ST students are estimated to register for scholarship for the year 2014-15. Registration is under progress. So far (56961) students got registered.
- The Government have indicated a budget provision of Rs 186.78 crs.
- So far an amount of Rs. 131.86 crs was released. An expenditure of Rs 76.45 cr is incurred.

EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):

- An amount of Rs. 113.88 crs. was provided in the budget for maintaining (335) Ashram Schools and (194) Hostels covering 109346 lakh ST boarders.
- So far an amount of Rs. 105.63 crs, was released towards diet and other maintenance charges.

PREMATRIC SCHOLARSHIPS:

- (62) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (4011) ST students are studying in BAS and receiving pre matric Scholarships from the department.
- An amount of Rs 14.45 crs. has been provided in the budget.

AADHAR SEEDING:

- 87% of Aadhar seeding is completed for providing Post Matric scholarships to ST students.

ECONOMIC SUPPORT SCHEMES:

- Under Economic Support Schemes proposed to cover 20299 beneficiaries with schemes involving Rs 78.78 cr as subsidy with outlay of Rs 150.88 cr. through the online beneficiary monitoring system (OBMMS). So far (24072) ST beneficiaries got registered for sanction of subsidy.

SKILL DEVELOPMEN:

- Under this programme, (2641) ST youth were trained and (1556) ST youth were placed including direct placements during 2014-15.

ENGINEERING WORKS:

- **BUILDINGS:** 540 Building with Estimate Amount of Rs 403.73 Crs sanctioned 425 No of Buildings Grounded 138 No of works Completed 268 No of Works are Progress and Expenditure of Rs 116.15 crs.

- **NABARD ROADS:** 56 works are in progress with in Estimate Amount of Rs 817.77 crs 28 No of works Completed 16 No of works are Progress and Expenditure of Rs 32.35 crs.
- **13TH FC DRINKING WATER:** 664 works are sanctioned with an outlay of Rs 69.11 crs. Out of which 279 No of works completed 331 No of works are Progress and Expenditure of Rs 30.83 crs.

RECOGNITION OF FOREST RIGHTS ACT, 2006:

- (177669) claims were received covering (1105921) acres. Of which, an extent of (651819) acres was distributed to (76498) ST claimants including community claims. These lands are being developed under MGNREGS.

TIRBAL SUB PLAN:

- The 9th Nodal Agency for TSP is held on 01.12.2014 & 10th 05-12-2014 under the Chairmanship of Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment to review the Sub Plan implementation with line departments. The expenditure incurred upto December 2014 is Rs 775.90 cr. against the allocation of Rs 1500.26 cr. Further under the chairmanship of Hon'ble Chief Minister 3rd meeting of the State Council for Development of SCs & STs was held on 27-12-2014. and the Hon'ble Chief Minister directed all the line departments to ensure that the TSP funds are utilized effectively.

**Sd/- B.UDAYA LAKSHMI,
Commissioner of Tribal Welfare**