

**TRIBAL WELFARE DEPARTMENT
IMPORTANT ACHIEVEMENTS 2015-16**

Report for the month of April, 2015

BUDGET:

- Total budget provision for 2015-16 is Rs 1115.30 Cr .(Plan : 618.42 Cr & Non-Plan : 496.88 Crs)
- An amount of Rs. 8.76 crs. was released for the Month of April,2015.
- Expenditure incurred is Rs. 19.23 Crs including plan and non-plan.

MAJOR PROGRAMMES:

POST MATRIC SCHOLARSHIPS:

- The Government have indicated a budget provision of Rs. 101.00 crs. to benefit 50,000 ST students.
- Online registration for sanction of scholarships will be started in June, 2015.

EDUCATIONAL INSTITUTIONS (HOSTELS & ASHRAM SCHOOLS):

- Maintaining (361)Ashram Schools and (197) Hostels covering 1,20,000 lakh ST boarders (including (7) merged mandals)
- An amount of Rs. 429.72 Cr is provided in Budget for 2015-16 towards diet and other maintenance charges.

PREMATRIC SCHOLARSHIPS:

- (70) Best Available Schools (BAS) are functioning in Andhra Pradesh
- (4,149) ST students are studying in BAS and receiving Pre Matric Scholarships from the department.
- An amount of Rs. 28.00 Cr. has been provided in the budget.

RESIDENTIAL EDUCATION TO ALL

- Government keen to provide quality residential Education to all ST children.
- In this direction it is proposed to convert the all the TW hostels into Residential Schools in a phased manner.
- During the year 2015-16 it is proposed to convert (50) hostels into Residential Schools in Scheduled Areas and (50) Hostels in Non Scheduled Area.
- These schools will start function from June,2015
- An amount of Rs. 20.00 Cr is allocated for this purpose.

ECONOMIC SUPPORT SCHEMES:

- Under Economic Support Schemes proposed to cover 20,000 beneficiaries
- Under this scheme, selected beneficiary will be provided 60% of the unit cost subject to a maximum of Rs. 1.00 lakh for creation of livelihood activities.
- Beneficiaries' registration is done through the online beneficiary monitoring system (OBMMS).
- An amount of Rs. 56.00 Cr is allocated towards providing financial assistance to 20,000 ST families.

SKILL DEVELOPMENT:

- Under this programme, (5,000) ST youth will be provided training for Skill Upgradation including direct placements.
- Efforts are initiated to take up this activity in coordination with AP Skill Development Corporation.

ENGINEERING WORKS:

- During the year 2015-16 it is proposed to provide basic infrastructure facilities like connectivity to unconnected habitations, Drinking water to all habitations and Educational infrastructure in tribal areas wherever necessary.
- An amount of Rs. 127.00 Cr is allocated for providing the above infrastructure in tribal areas during the year 2015-16.
- **NABARD ROADS:** An amount of Rs. 27.00 cr is allocated for taking up (27) Road works.

TIRBAL SUB PLAN:

- Total Allocation: Rs.1904.48 Crs.
- Rs. 1686.60 Cr allocated to (41) heads of the Department including Tribal Welfare Department.
- Remaining Rs. 217.88 Cr. - 3% of allocation - Non Divisible infrastructure works.
- **Focus Areas:** Rural Development, Health, Education and Housing etc.,
- For monitoring of Developmental activities taken up under TSP by all the line Departments, TSP web portal development is under progress.

New Schemes introduced during 2015-16:

- As per the decision of the State Council for the development of SCs & STs in tune with the priorities of the Govt., (9) new schemes are introduced during 2015-16.
1. Conversion of Hostels into Residential Schools – Rs.20.00 Cr.
 2. Reimbursement of Current Charges to ST households – Rs.15.00 Cr
 3. Coffee Rejuvenation Programme – Rs.5.00 Cr.
 4. Drinking Water & sanitation in education institutions – Rs. 5.00 Cr

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| 5. Giriputrika Kalyana Pathakam | – Rs. 5.00 Cr. |
| 6. NTR Vidyonnathi | – Rs. 2.70 Cr. |
| 7. Tribal Community Health Programme | – Rs. 2.50 Cr. |
| 8. Strengthening of TSP | – Rs. 1.00 Cr. |
| 9. Support to TCR & TI | – Rs. 0.50 Cr. |

Sd/-
Director of Tribal Welfare