

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

TRIBAL WELFARE DEPARTMENT – EDN - Tribal Sub Plan 2016-17 – Construction of (46) Works relating to additional accommodation in Educational Institutions to complete as per original scope of work – Approval of Sub Plan Estimates - Administrative Sanction - Orders – Issued.

TRIBAL WELFARE (EDN.1) DEPARTMENT

G.O.Rt.No.188

Dated.24-05-2016
Read the following:-

- 1) Act No.1 of 2013, dated 24.1.2013
- 2) **G.O.Ms.No.7**, Planning (XXII) Department, dated 23.2.2013
- 3) **G.O.Ms.No.10**, Planning (XXII) Department, dated 23.2.2013
- 4) **G.O.Ms.No.14**, Planning (XXII) Department, dated 22.4.2013
- 5) **G.O.Ms.No.51**, Finance (Expr.SW) Department, dated 11.3.2013
- 6) **G.O.Ms.No.23**, TW (TSP) Department, dated 28.4.2015
- 7) Proposals of Engineer-in Chief, TW, AP, Hyderabad, Lr.No.Nil.
- 8) Minutes of the meeting of **11th Nodal Agency** for TSP held on 11.5.2015(**Resolution 11/2015**)
- 9) Proposals of the Director, TW vide Lr.No.G1/3817/2015, dated.4-2016 based on the List of works with revised justification.

ORDER:

The Government of Andhra Pradesh has enacted "**The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013 (Act No.1 of 2013)**."

2. The Act is to ensure, **accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST)** with emphasis on achieving equality in the next ten years focussing on **economic, educational and human development** along with ensuring **security, social dignity and promoting equality** among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh, as the outlay of the Scheduled Castes Sub Plan (SCSP) / Tribal Sub Plan (TSP) of the State.

3. The Tribal Welfare Department aimed to develop a good education infrastructure in all tribal welfare educational institutions to impart quality education with a long term objective of facilitation tribal children to qualify in various entrance / competitive examinations for professional and other related courses for ST students in the State. In that direction, Tribal Welfare Department has taken up several measures to strengthen the educational infrastructure including **additional accommodation in existing Tribal Welfare Educational Institutions**.

4. The Engineer in Chief, Tribal Welfare has proposed **(46) new works** relating to additional accommodation to complete as per original scope of work with an estimated cost of **Rs.13.72 crore** and requested to examine and issue necessary administrative sanction orders with the approval of the Nodal agency for TSP as the proposed works are under State Plan Schemes of 2015-16 vide re. 7th read above.

5. After careful examination of the proposals furnished by Engineer in Chief, Tribal Welfare, the Director Tribal Welfare has placed the proposals before the Nodal Agency for TSP in its 11th meeting held on 11.5.2015 **as agenda item No.9**.

6. In the reference 8th read above, The Nodal Agency for TSP in its 11th meeting held on 11.5.2015 after through deliberations, has agreed and recommended for construction of **(46) new works** relating to additional accommodation in tribal welfare educational institutions to complete as per original scope of work with an estimated cost of **Rs.13.72 crore** vide **resolution No.11/2015** and

(P.T.O)

for approval of the State Council for development of SCs/STs in its next meeting, where in the Special Secretary for TSP, Finance Department attended as member on behalf of Principal Secretary to Government Finance (FP) department, Government of Andhra Pradesh.

7. In the reference 9th read above, Director of Tribal Welfare submitted proposals for according administrative sanction for construction of (46) new works relating to additional accommodation in tribal welfare educational institutions to complete as per original scope of work as shown in **annexure** appended to this order, with an estimated cost of **Rs.13.72 crore** under Tribal Sub Plan Scheme of **Education Infrastructure** for 2016-17.

8. After careful examination of the proposal and also keeping in view the decision of the Nodal Agency for TSP, Government hereby accord administrative sanction for construction of **(46) new works** relating to additional accommodation in Tribal Welfare Educational Institutions to complete as per original scope of work as shown in **Annexure** appended to this order, with an estimated cost of **Rs.13.72 crore** under Tribal Sub Plan Scheme of **Education Infrastructure** for 2016-17.

9. Adequate budget provision of **Rs.86.00 crore** has been already made available under BE of Education Infrastructure of 2016-17.

10. The expenditure towards construction of the said **(46) new works** relating to additional accommodation in tribal welfare educational institutions to complete as per original scope of work shall be debited to the following head of account.

4225	- Capital Outlay on Welfare of SCs, STs and BCs
02	- Welfare of STs
MH277	- Education
GH11	- Normal State Plan
SH (83)	- Education Infrastructure
530/531	- Other Expenditure (Plan)

11. The Director of Tribal Welfare and Engineer in Chief Tribal Welfare shall take further necessary action and execute the construction of the said **(46) new works** relating to additional accommodation in tribal welfare educational institutions to complete as per original scope of work in time bound manner during the current financial year through the Tribal Welfare Engineering Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SOLOMON AROKIARAJ, IAS.,
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To

The Director, Tribal Welfare, AP, Hyderabad,
The Engineer in Chief, Tribal Welfare, AP, Hyderabad,
All the District Collectors in the State
All the Project Officers of ITDAs in the State
All the Deputy Directors of Tribal Welfare in the State
All the District Tribal Welfare Officers in the State,
All the Superintendent Engineers of TW in the State,
All the Executive Engineers of TW in the State.

Copy to:

The P.S to Hon'ble Minister, SW&E and SW&E, AP, Hyderabad
The Secretary Legislature, AP, Hyderabad for information
The Accountant General, AP, Hyderabad
The Finance (Expr.TW) Department, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
P.S. to Spl. Chief Secretary (TW)
Copy to Stock File / Copy Spare.

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure
appended to G.O.Rt.No.188 TW (Edn-1) Dated.24-05-2016

SL. No	Name of the Grant	Year of sanction	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Estimate Amount (Rs. in Lakhs)	Technical sanction given by	Justification reasons
1	2	3	2	5	6	3	8	4
			SEETHAMPETA ::					
1	Art.275(i)	2013-14	Additional infrastructure to ITDA Office at Seethampeta	100.00	130.00	30.00	ENC(TW), Hyd.	1) Structural designs as per site condition . 2) To complete upto original scope of work
2	CSS	2013-14	Additional infrastructure to TW Ashram High School for Girls at Samarelli	100.00	125.00	25.000	ENC(TW), Hyd.	1) Structural designs as per site condition . 2) To complete upto original scope of work
3	BSC	2013-14	Additional infrastructure to Improvements to PMRC at Seethampeta	50.00	60.00	10.00	SE(TW), VSP	1).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
4	BSC	2013-14	Additional infrastructure to Teaching staff Quarters at Bheempuram.	30.00	38.00	8.00	SE(TW), VSP	1).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
5	BSC	2013-14	Additional infrastructure to Teaching Staff Quarters at Donubai	30.00	38.00	8.00	SE(TW), VSP	1).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
6	BSC	2013-14	Additional infrastructure to Teaching Staff Quarters at Malli	30.00	38.00	8.00	SE(TW), VSP	1).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
7	BSC	2013-14	Additional infrastructure to Teaching Staff Quarters at Seethampeta	30.00	38.00	8.00	SE(TW), VSP	1).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
			Sub-Total ::	30.00	38.00	97.00		
			PARVATHIPURAM ::					
8	BSC	2013-14	Additional infrastructure to Post Matric Hostel for Girls at Parvathipuram (V&M)	100.00	120.00	20.00	ENC(TW), Hyd.	1).Change of plan and structural designs 2).To complete upto original scope of work
			Sub-Total ::	100.00	120.00	20.00		

			PADERU ::					
9			Construction of compound wall to (Educational Institutions,ITI,Degree college and YTC at Arakuvalley including landscaping,running tracks,sports events, games and levelling the ground,internal roads including kerb walls			140.00		Works proposed as per the instructions of the Hon'ble Minister of Tribal Welfare during camp to ITDA area on 23rd & 24th of January 2015
10	CSS	2013-14	Additional infrastructure to Accommodation to AH school at Chintapalli	100.00	150.00	50.00	ENC(TW), Hyd.	1).Due to change of plan 2).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
11	CSS	2013-14	Additional infrastructure to Accommodation to AH school at R.V Nagar	100.00	150.00	50.00	ENC(TW), Hyd.	1).Due to change of plan 2).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
12	CSS	2013-14	Additional infrastructure to Accommodation to AH school at Ravanapalli	100.00	150.00	50.00	ENC(TW), Hyd.	1).Due to change of plan 2).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
13	CSS	2013-14	Additional infrastructure to Accommodation to AH school at lotheru	100.00	150.00	50.00	ENC(TW), Hyd.	1).Due to change of plan 2).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
14	CSS	2013-14	Additional infrastructure to Accommodation to AH school at Lothugedda	100.00	150.00	50.00	ENC(TW), Hyd.	1).Due to change of plan 2).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work
15	CSS	2013-14	Additional infrastructure to Accommodation to AH school at Koyyuru	100.00	150.00	50.00	ENC(TW), Hyd.	1).Due to change of plan 2).Due to adoption of structural designs as per SBC. 2).To complete upto original scope of work

16	BSC	2013-14	Additional infrastructure to Dormitory to Ashram High School for Girls at Seethagunta	80.00	135.00	55.00	ENC(TW), Hyd.	1).Due to change of plan and adoption of approved structural Designs 2). Due to providing all amenities like water supply,sanitary and electrification 3).To complete upto original scope of work
17	BSC	2013-14	Additional infrastructure to Post Metric Boys Hostel building at Paderu	100.00	135.00	35.00	ENC(TW), Hyd.	1).Due to change of plan and adoption of approved structural Designs 2). Due to providing all amenities like water supply,sanitary and electrification 3).To complete upto original scope of work
18	BSC	2013-14	Additional infrastructure to Post Metric Girls Hostel building at Paderu	100.00	135.00	35.00	ENC(TW), Hyd.	1) Due to change of designs as per site conditions 2) To complete upto original scope of work i.e., to provide all amenities like water supply, sanitary, Kitchen and dining, Toilets electrification
19	BSC	2013-14	Additional infrastructure to Post Metric Boys Hostel building at Paderu	100.00	135.00	35.00	ENC(TW), Hyd.	1) Due to change of designs as per site conditions 2) To complete upto original scope of work i.e., to provide all amenities like water supply, sanitary, Kitchen and dining, Toilets electrification
20	BSC	2013-14	Additional infrastructure to Dormitory building at Tokuru	80.00	115.00	35.00	ENC(TW), Hyd.	1).Due to change of plan and adoption of approved structural Designs 2). Due to providing all amenities like water supply,sanitary and electrification 3).To complete upto original scope of work
21	BSC	2013-14	Additional infrastructure to Dormitory building at Baski	80.00	115.00	35.00	ENC(TW), Hyd.	1).Due to change of plan and adoption of approved structural Designs 2). Due to providing all amenities like water supply,sanitary and

								electrification 3).To complete upto original scope of work
22	BSC	2013-14	Additional infrastructure to Post Metric Boys Hostel building at Visakhapatnam (Pendurthi)	100.00	135.00	35.00	ENC(TW), Hyd.	1) Due to change of designs as per site conditions 2) To complete upto original scope of work i.e., to provide all amenities like water supply, sanitary, Kitchen and dining, Toilets electrification
23	BSC	2013-14	Additional infrastructure to Post Metric Girls Hostel building at Visakhapatnam (Pendurthi)	100.00	135.00	35.00	ENC(TW), Hyd.	1) Due to change of designs as per site conditions 2) To complete upto original scope of work i.e., to provide all amenities like water supply, sanitary, Kitchen and dining, Toilets electrification
24	BSC	2013-14	Additional infrastructure to staff quarters to TWAHS(G) at Arakuvalley	30.00	50.00	20.00	SE(TW), VSP	Due to change in quantities of foundations as per approved design and to provide all amenities to the quarters like water supply, sanitary, electrification
25	BSC	2013-14	Additional infrastructure to staff quarters to TWAHS(G) at Kothaballuguda	30.00	50.00	20.00	SE(TW), VSP	Due to abnormal change in quantities of foundations as per approved design and to provide all amenities to the quarters like water supply, sanitary, electrification
26	BSC	2013-14	Additional infrastructure to staff quarters to TWAHS(G) at Dumbriguda	30.00	50.00	20.00	SE(TW), VSP	Due to abnormal change in quantities of foundations as per approved design and to provide all amenities to the quarters like water supply, sanitary, electrification
27	BSC	2013-14	Additional infrastructure to staff quarters to TW AH school at Guthuluputtu	30.00	50.00	20.00	SE(TW), VSP	Due to abnormal change in quantities of foundations as per approved design and to provide all amenities to the quarters like

								water supply, sanitary, electrification
28	BSC	2013-14	Additional infrastructure to staff quarters to TW AH school at Kandamamidi	30.00	50.00	20.00	SE(TW), VSP	Due to obnormal change in quantities of foundations as per approved design and to provide all aminities to the quarters like water supply, sanitary, electrification
29	BSC	2013-14	Additional infrastructure to staff quarters to TW AH school at Kokkirapalli	30.00	50.00	20.00	SE(TW), VSP	Due to obnormal change in quantities of foundations as per approved design and to provide all aminities to the quarters like water supply, sanitary, electrification
30	BSC	2013-14	Additional infrastructure to staff quarters to TW AH school at Bandaveedi	30.00	50.00	20.00	SE(TW), VSP	Due to obnormal change in quantities of foundations as per approved design and to provide all aminities to the quarters like water supply, sanitary, electrification
31	BSC	2013-14	Additional infrastructure to staff quarters to TW AH school at Guda	30.00	50.00	20.00	SE(TW), VSP	Due to obnormal change in quantities of foundations as per approved design and to provide all aminities to the quarters like water supply, sanitary, electrification
32	BSC	2013-14	Additional infrastructure to staff quarters to TW AH school at Pedagaruvu	30.00	50.00	20.00	SE(TW), VSP	Due to obnormal change in quantities of foundations as per approved design and to provide all aminities to the quarters like water supply, sanitary, electrification
33	BSC	2013-14	Additional infrastructure to Staff quarters at Lothugedda	30.00	50.00	20.00	SE(TW), VSP	to complete the buildings in full shape as per plans (G+2 Floors) i.e., complete upto original scope of work.
34	BSC	2013-14	Additional infrastructure to Staff quarters at	30.00	50.00	20.00	SE(TW), VSP	to complete the buildings in full shape as per plans

			G.K.Veedhi					(G+2 Floors) i.e., complete upto original scope of work.
35	BSC	2013-14	Additional infrastructure to Staff quarters at P.Makavaram	30.00	50.00	20.00	SE(TW), VSP	to complete the buildings in full shape as per plans (G+2 Floors) i.e., complete upto original scope of work.
36	BSC	2013-14	Additional infrastructure to Staff quarters at Wangasara	30.00	50.00	20.00	SE(TW), VSP	to complete the buildings in full shape as per plans (G+2 Floors) i.e., complete upto original scope of work.
37	BSC	2013-14	Additional infrastructure to Staff quarters at Ananthagiri	30.00	50.00	20.00	SE(TW), VSP	to complete the buildings in full shape as per plans (G+2 Floors) i.e., complete upto original scope of work.
38	BSC	2013-14	Additional infrastructure to Staff quarters at Munchingput	30.00	50.00	20.00	SE(TW), VSP	to complete the buildings in full shape as per plans (G+2 Floors) i.e., complete upto original scope of work.
			Sub-Total ::	1190.00	1790.00	1040.00		
			R.C.VARAM ::					
39	BSC	2013-14	Additional infrastructure to PMRC Complex at Rampachodavaram.	50.00	60.00	10.00	SE(TW), VSP	1) AS per the communicated structural designs . 2) To complete upto original scope of work
			Sub-Total ::	50.00	60.00	10.00		
			K.R.PURAM ::					
40	BSC	2013-14	Additional infrastructure to Teaching Staff Quarters to TWAH School at Rajanagaram	30.00	38.00	8.00	SE(TW), VSP	1) AS per the communicated structural designs . 2) To complete upto original scope of work
41	BSC	2013-14	Additional infrastructure to Teaching Staff Quarters to TWAH School at Tellamvarigudem	30.00	38.00	8.00	SE(TW), VSP	1) AS per the communicated structural designs . 2) To complete upto original scope of work
42	BSC	2013-14	Additional infrastructure to Teaching Staff Quarters to TWAH School at Pallakunta	30.00	40.00	10.00	SE(TW), VSP	1) AS per the communicated structural designs . 2) To complete upto original scope of work
			Sub-Total ::	90.00	116.00	26.00		
			SRISAILAM ::					

43	BSC	2013-14	Additional infrastructure to PMRC Building at Srisailam	50.00	65.00	15.00	SE(TW), Hyd.	1) AS per the communicated structural designs . 2) To complete upto original scope of work
44	BSC	2013-14	Additional infrastructure to School of Excellence at Sundipenta	50.00	65.00	17.00	SE(TW), Hyd.	1) AS per the communicated structural designs . .2) To complete upto original scope of work
			Sub-Total ::	50.00	65.00	32.00		
			NELLORE ::					
45	BSC	2011-12	Additional infrastructure to APTWR School at Somasila Nellore (Dt).	429.97	549.97	120.00	ENC(TW), Hyd.	1) AS per the communicated structural designs . 2) To complete upto original scope of work
46	Education Infrastructure	2013-14	Additional infrastructure to Hostel conversion into Ashram school for Boys at Naidupet in Nellore Dist.,	100.00	127.00	27.00	ENC(TW), Hyd.	1) AS per the communicated structural designs . 2) To complete upto original scope of work
			Sub-Total ::	529.97	676.97	147.00		
			TOTAL ::	2039.97	2865.97	1372.00		

SOLOMON AROKIARAJ, IAS.,
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)