GOVERNMENT OF ANDHRA PRADESH A B S T R A C T

TRIBAL WELFARE DEPARTMENT - Tribal Sub Plan 2015-16 - Revised Administrative Sanction for (88) works with an estimated cost of Rs.767.75 lakhs for which technical approval accorded for the works earlier sanctioned in BSC, EI & CSS grants - Orders - Issued.

TRIBAL WELFARE(TSP) DEPARTMENT

G.O.MS.No. 101 Dated:10-12-2015.

- 1. Act No.1 of 2013, dt.24.1.2013.
- 2. Section 18(2) of Act No.1 of 2013, dt.24.01.2013.
- 3. G.O.Ms.No.7, Planning (XXII) Department, dt.23.02.2013.
- 4. G.O.Ms.No.10, Planning (XXII) Department, dt.23.02.2013.
- 5. G.O.Ms.No.14, Planning (XXII) Department, dt. 22.04.2013.
- 6. G.O.Ms.No.51, Finance (Expr.Sw) Department, dt.11.03.2013.
- 7. Chairman, AP, Gurukulam Procgs. Rc.No.A3/1546/06, dt.16.11.2006.
- 8. Chairman, AP, Gurukulam Procgs. Rc.No.A3/3509/2006-16, dt.30.4.2007.
- 9. CTW's Procgs.Rc.No.G3/2008/12, dt.13.6.13.
- 10. CTW's Procgs.Rc.No.G3/2352/2011, dt.23.6.12.
- 11. CTW's Procgs.Rc.No.G3/6520/12/-1, dt.13.7.12.
- 12. CTW's Procgs.Rc.No.G3/6520-12(4), dt.5.11.12.
- 13. CTW's Procgs.Rc.No.G3/6520/12, dt.3.1.13.
- 14. CTW's Procgs.Rc.No.G3/4565/2013-I, dt.23.5.13.
- 15 CTW's Procgs.Rc.No.G3/4565/2013-II, dt.23.5.13.
- 16. G.O.Ms.No.38, SW (TW.Ser.1) Dept., dt.5.6.13.
- 17. G.O.Ms.No.39, SW (TW.Edn.) Dept., dt.5.6.13.
- 18. G.O.Ms.No.40, SW (TW.Ser.1) Dept., dt.5.6.13.
- 19. G.O.Ms.No.41, SW (TW.Edn.) Dept., dt.5.6.13.
- 20. G.O.Ms.No.43, SW (TW.Edn.) Dept., dt.5.6.13.
- 21. CTW's Procgs.Rc.No.G3/2008/12, dt.13.6.13.
- 22. Lr.No.DEEIV/AEE8/RAS/2014, dt.21.4.2015 of Engineer-in-Chief, TW, Hyderabad.
- 23. Nodal Agency meeting minutes, dated 11.5.2015.
- 24. Proposal of the Director of Tribal Welfare, AP, Hyderabad in File No.G1/2581/2015, dt. -11.2015.

ORDER:

In the references 7th to 21st read above, certain works were under TSP during the year 2013-14, based on the proposals submitted by the Engineer-in-Chief, TW and as approved under 2nd meeting of State Council for Development of SCs and STs held on 21.5.2013 under the Chairmanship of Hon'ble Chief Minister, AP., Hyderabad. The details of works sanctioned are as follows:

S.No	Name of the Grant	No. of Works	Original Estimate Cost (Rs. In Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. In Lakhs)
1.	Building for School Complex (BSC)	52	4505.54	5034.39	528.85
2.	Educational Infrastructure (EI)	21	855.00	941.35	86.35
3.	Centrally Sponsored Schemes	15	1412.82	1565.37	`152.55
	`Total	88	6773.36	7541.11	767.75

2. In the reference 22nd read above, Engineer-in-Chief, TW submitted proposals for according revised administrative sanction along with justification reasons work-wise under Building for School Complex (BSC), Educational Infrastructure (EI) & Centrally Sponsored Schemes (CSS) and requested for according revised Administrative sanction in respect of 89 works which were earlier sanctioned as shown in Annexure appended to the GO at an estimated cost of Rs.771.90 lakhs under TSP 2015-16.

- 3. In the reference 23rd read above, as per agenda item no.11, Nodal Agency considered for issue of revised administrative sanction of 89 works with a cost of Rs.7.72 crores and recommended for approval of the State Council for Development of SCs and STs as furnished as item No.1 of Annexure-VI.
- 4. In the circumstances reported by the Director of Tribal Welfare, A.P., Hyderabad vide reference 24th read above, Government have examined the matter in detail and hereby accorded revised administrative sanction for 88 works for an amount of Rs.767.75 lakhs under Education Infrastructure of TSP 2015-16, duly removing one work at a cost of Rs.4.15 lakhs, due to duplication. The details of original estimate, revised estimate and required amount resulting in according administrative sanction are shown in Annexures I to XV appended to this G.O. as per the original proceedings wise/G.O.wise.
- 5. The expenditure towards the revised administrative sanction of (88) works sanctioned shall be debited to the following head of account.

"4225 - Capital Outlay on Welfare of SC, STs & OBCs

02 - Welfare of Scheduled Tribes

277 - Education

GH-11 - Normal State Plan SH(83) - Education Infrastructure 530/531 - Other Expenditure (PLAN)"

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.A.VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Tribal Welfare, A.P., Hyderabad.

The Engineer-in-Chief, TW, AP, Hyderabad.

Copy to:

The Accountant General, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Treasuries and Accounts, AP, Hyderabad.

The Engineer-in-Chief(TW), Hyderabad.

P.S. to the Principal Secretary to C.M.

P.S.to Minister (SWE&TWE)

P.S.to Prl.Secretary (TW)

SF/SCs.

// FORWARDED::BY::ORDER//

	Abstract of Annexures I to XV to G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015.							
S.No.	Works sanctioned under G.O. /Procgs. No.	No. of works for whch admn. Sanction already given		No. of works for which revised Admn., sanction Required.				
	3	No. of works	Estimate cost	No. of works	Revised estimate cost	Required amount (Rs. In lakhs)		
1	2	3	4	5	6	7		
	Chairman, AP, Gurukulam Procgs. Rc.No. A3/1546/06/ dt.16.11.2006	2	766.00	2	842.00	76.00		
	Chairman, AP, Gurukulam Procgs. Rc.No. A3/3509/2006-16, dt.30.4.2007	1	170.30	1	174.80	4.50		
	CTW's Procgs. Rc.No.G3/3360/2010, dt.18.2.11	2	232.82	2	260.00	27.18		
	CTW's Procgs. Rc.No.G3/2352/2011, dt.23.6.12	6	600.00	6	662.24	62.24		
	CTW's Procgs. Rc.No.G3/6520/12-1, dt.13.7.12	2	49.84	2	56.64	6.80		
	CTW's Procgs. Rc.No.G3/6520/12(4), dt.05.11.12	1	25.90	1	30.90	5.00		
7	CTW's Procgs. Rc.No.G3/6520/12, dt.3.1.13	3	73.50	3	85.96	12.46		
8	CTW's Procgs. Rc.No.G3/4565/2013- 1, dt.23.5.13	2	280.00	2	313.00	33.00		
	CTW's Procgs. Rc.No.G3/4565/2013- II, dt.23.5.13	3	300.00	3	330.00	30.00		
	G.O.Ms.No.38, SW (TW.Ser.1) Dept. dt.5.6.13	1	300.00	1	307.20	7.20		
	G.O.Ms.No.39, SW (TW.Edn.) Dept., dt.5.6.13.	13	1300.00	13	1424.92	124.92		
I	G.O.Ms.No.40, SW (TW.Ser.1) Dept. dt.5.6.13	17	255.00	17	304.15	49.15		
	G.O.Ms.No.41, SW (TW.Edn.) Dept., dt.5.6.13.	8	240.00	8	274.30	34.30		
14	G.O.Ms.No.43, SW (TW.Edn.) Dept., dt.5.6.13.	20	1600.00	20	1831.87	231.87		
	CTW's Procgs. Rc.No.G3/2008/12, dt.13.6.13	7	580.00	7	643.13	63.13		
	Total:	88	6773.36	88	7541.11	767.75		

	Annexure-I in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015.							
List of	List of works sanctioned by Chairman of Gurukulam, A.P., vide Procgs. Rc.No.A3/1546/06, dt.16.11.2006							
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. In Lakhs)				
1	2	3	4	5				
	SRISAILAM							
1	Construction of College of Excellence at Srisailam	383.00	405.00	22.00				
	Sub-Total ::	383.00	405.00	22.00				
	NELLORE ::							
	Construction of APTWR School (EM) Boys at Renigunta of Chitoor District	383.00	437.00	54.00				
	Sub-Total ::	383.00	437.00	54.00				
	Grand Total:	766.00	842.00	76.00				

l ict	Annexure-II in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned by Chairman of Gurukulam, A.P., vide Procgs.Rc.No.A3/3509/2006-					
List	16, dt.30.04.2007.	de Trocgs	.110.73/	330772000		
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)		
1	2	3	4	5		
	SRISAILAM					
	Strengthening of Infrastructure facilities to APTWR School at Yerragondapalem in Prakasham District.	170.30	174.80	4.50		
	Sub-Total ::	170.30	174.80	4.50		
	Grand-Total ::	170.30	174.80	4.50		

	Annexure-III in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide CTW's Procgs.Rc.No.G3/3360/2010, dt.18.2.2011					
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)		
1	2	3	4	5		
	SEETHAMPETA ::					
1	Construction of Additional accommodation to TW Ashram	116.347	130.000	13.653		
	High School at Jayapuram					
	Sub-Total ::	116.35	130.00	13.65		
	PADERU ::					
2	Completion of incomplete ASH (G) at Bakuru	116.47	156.47	40.00		
	Sub-Total ::	116.47	156.47	40.00		
	GRAND TOTAL ::	232.82	286.47	53.65		

	Annexure-IV in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015.				
	List of works sanctioned vide CTW's Procgs. Rc.No.G3/	/2352/201	1, dt.23.6	.12.	
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)		Required Amount (Rs. in Lakhs)	
1	2	3	4	5	
	PARVATHIPURAM ::				
1	ST Boys Hostel at Kurupam (Dormitory & Satff quarters)	100.00	113.00	13.000	
2	ST Girls Hostel at Pachipenta	100.00	109.00	9.000	
3	Construction of Dormitory to Ashram High School at N.K.Puram	100.00	113.24	13.24	
	Sub-Total ::	300.00	335.24	35.24	
	R.C.VARAM ::				
4	Construction of Post Metric hostel at Addateegala	100.00	109.50	9.500	
	Sub-Total ::	100.00	109.50	9.50	
	K.R.PURAM ::				
5	Construction of S.T. Boys hostel at Gangavaram	100.00	107.50	7.500	
6	Construction of Dormitory to Ashram High School for girls at Jangareddygudem (v) in Polavaram(m) in West Godavari District		110.00	10.00	
	Sub-Total ::		217.50	17.50	
	GRAND TOTAL ::	600.00	662.24	62.24	

	Annexure-V in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide CTW's Procgs.Rc.No.G3/6520/12-1, dt.13.7.12					
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)		
1	2	3	4	5		
	SEETHAMPETA					
1	Providing Infrastructure facilities to TW AUP School at Nelabonthu in Meliaputty in Srikakulam district	20.25	22.05	1.80		
	Sub-Total ::	20.25	22.05	1.80		
	PADERU ::					
	Providing addl.infrastructure Facilities to TWAHS (G) at Ravanapalli	29.59	34.59	5.00		
	Sub-Total ::	29.59	34.59	5.00		
	Grand Total:	49.84	56.64	6.80		

	Annexure-VI in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide CTW's Procgs.Rc.No.G3/6520/2012(4), dt.05.11.12.					
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)		
1	2	3	4	5		
	PADERU ::					
	Providing addl.infrastructure Facilities to TWAHS (G) at G.K.Veedhi	25.90	30.90	5.00		
	Sub-Total ::	25.90	30.90	5.00		
	Grand-Total ::	25.90	30.90	5.00		

	Annexure-VII in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide CTWs Procgs.Rc.No.G3/6520/2012, dt.03.01.13				
SL. No		Original		Required Amount (Rs. in Lakhs)	
1	2	3	4	5	
	PARVATHIPURAM				
1	TW Ashram High school at K G Pudi (B) in Vepada mandal	20.54	25.54	5.00	
	Sub-Total ::	20.54	25.54	5.00	
	PADERU ::				
2	Providing addl.infrastructure Facilities to CAH (B) at Koyyuru	31.76	36.79	5.03	
	Sub-Total ::	31.76	36.79	5.03	
	R.C.VARAM				
3	Providing Infrastructure facilities to TW AGH School at Yarlagadda in Y.Ramavaram Mandal of East Godavari District		23.63	2.43	
	Sub-Total ::	21.20	23.63	2.43	
	GRAND TOTAL	73.50	85.96	12.46	

	Annexure-VIII in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015 <u>.</u>					
	List of works sanctioned vide CTWs'Procgs. Rc.No.G3/4	565/2013	l, dt.23.05	5.13.		
SL. No	L. Name of the Work		Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)		
1	2	3	4	5		
	R.C.VARAM					
	Providing Additional Infrastructure facilities to D.Ed College at Rampachodavaram.	250.00	280.00	30.00		
2	Construction of Staff quarters to AHS (G) at Ameenabad	30.00	33.00	3.00		
	Sub-Total ::	280.00	313.00	33.00		
	Grand-Total ::	280.00	313.00	33.00		

	Annexure-IX in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015.					
	List of works sanctioned vide CTW Procgs.Rc.No.G3/4	<u>565/2013-</u>	II, dt.23.5	.13.		
SL. No	Name of the Work		Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)		
1	2	3	4	5		
	NELLORE ::					
	construction of Hostel conversion into Ashram school for Girls at Chittor in Chittor District	100.00	113.00	13.00		
	construction of Hostel conversion into Ashram school for Girls at Gudur.	100.00	105.00	5.00		
_	construction of Hostel conversion into Ashram school for Girls at Kota in Nellore Dist.,	100.00	112.00	12.00		
	Sub-Total ::	300.00	330.00	30.00		
	Grand - Total:	300.00	330.00	30.00		

	Annexure-X in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide G.O.Ms.No.38, SW (TW.Ser.1) Dept., dt.05.06.13.							
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)				
1	2	3	4	5				
	PADEURU ::							
1	Construction of Youth Training Centre at Araku Valley in Visakhapatnam(D)	300.00	307.20	7.20				
	Total:	300.00	307.20	7.20				
	Grand - Total	300.00	307.20	7.20				

	Annexure-XI in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide G.O.Ms.No.39, SW(TW.Edn) Dept., dt.05.06.13.			
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)
1	2	3	4	5
	PARVATHIPURAM			
	Construction of Post Matric Hostel at Vizianagaram	100.00	105.25	5.25
2	Const. of Post Matric Hostel for Boys at Kurupam in Kurupam mandal	100.00	113.00	13.00
3	Const. of Post Matric Hostel for Boys at G.L.Puram in G.L.Puram mandal	100.00	113.00	13.00
4	Const. of Post Matric Hostel for Boys at Saluru in Saluru mandal	100.00	113.00	13.00
	Const. of Post Matric Hostel for Girls at Saluru in Saluru mandal	100.00	113.00	13.00
	Sub-Total ::	500.00	557.25	57.25
	PADERU ::			
6	Const. of Post Matric Hostel at Arakuvalley in Visakhapatnam district	100.00	120.00	20.00
	Sub-Total ::	100.00	120.00	20.00
	R.C.VARAM			
7	Construction of Post Metric hostel for Girls at Kakinada (SF)	100.00	107.60	7.60
8	Construction of Post Metric hostel for Boys at Kakinada (SF)	100.00	105.47	5.47
	, ,	200.00	213.07	13.07
	K.R.PURAM ::			
9	Construction of PMH at Jangareddigudem (G)	100.00	110.00	10.00
	Sub-Total ::	100.00	110.00	10.00
	SRISAILAM			
10	Construction of Post Matric Hotel at Markapur Village and Mandal in Prakasham District	100.00	113.60	13.60
11	Construction of Post Matric Hotel at Kurnool	100.00	101.00	1.00
	Sub-Total ::	200.00	214.60	14.60
	NELLORE ::			
	Construction of Post Matric Hostel for Boys at Kavali in Nellore Dist.,	100.00	105.00	5.00
13	Construction of Post Matric Hostel for Boys at Nellore	100.00	105.00	5.00
	Sub-Total ::	200.00	210.00	10.00
	TOTAL ::	1300.00	1424.92	124.92

	Annexure-XII in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide G.O.Ms.No.40, SW(TW.SER.1) Dept, dt.05.06.13.			
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate	Required Amount (Rs. in Lakhs)
1	2	3	4	5
	SEETHAMPET			
	Construction of ATWO Office at Meliaputti	15.00	19.00	4.00
2	Construction of ATWO Office at Seethampeta	15.00	19.00	4.00
3	Construction of ATWO Office at Mandasa	15.00	19.00	4.00
	Sub-Total ::	45.00	57.00	12.00
	PARVATHIPURAM ::			
	Construction of ATWO Office cum Godown at Parvathipuram	15.00	19.00	4.00
	Sub-Total ::	15.00	19.00	4.00
	PADEURU ::			
5	Construction of ATWO's office at Chintapalli	15.00	18.00	3.00
6	Construction of ATWO's office at G.K.Veedhi	15.00	18.00	3.00
7	Construction of ATWO's office at Koyyuru	15.00	18.00	3.00
8	Construction of ATWO's office at Paderu	15.00	18.00	3.00
	Construction of ATWO OFFICE CUM GODOWN at Ananthagiri	15.00	18.00	3.00
10	Construction of ATWO Office cum Godown at Arakuvalley	15.00	18.00	3.00
11	Construction of ATW office com godown at G.Madugula	15.00	18.00	3.00
12	Construction of ATW office com godown at Pedabayalu	15.00	18.00	3.00
13	Construction of ATW office com godown at Visakhapatnma	15.00	19.00	4.00
	Sub-Total ::	135.00	163.00	28.00
	R.C.VARAM ::			
14	Construction of ATWO Officer cum Godown at Addateegala	15.00	15.70	0.70
_	Construction of ATWO Officer cum Godown at Y.Ramavaram	15.00	15.70	0.70
	Sub-Total ::	30.00	31.40	1.40
	K.R.PURAM ::			
	Construction of ATWO Officer cum Godown at Jeelugumilli	15.00	17.00	2.00
17	Construction of ATWO Office cum Godown at Buttaigudem	15.00	16.75	1.75
	Sub-Total ::	30.00	33.75	3.75
	Grand-Total ::	255.00	304.15	49.15

Annexure-XIII in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide G.O.Ms.No.41, SW(TW.Edn.) Dept., dt.05.06.13.				
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)
1	2	3	4	5
	PARVATHIPURAM			
1	Const. of Teacher quarter to TWAHS for Boys at Dokiseela	30.00	35.00	5.00
	in Parvathipuram mandal			
	Sub-Total ::	30.00	35.00	5.00
	R.C.VARAM			
2	Construction of Staff Quarters TW AHS for Girls at	30.00	33.30	3.30
	Damanapalli.			
3	Construction of Staff Quarters TW AHS for Girls at Irlapalli.	30.00	35.00	5.00
4	Completion of incomple staff quarters at AHS Bodlanka	30.00	35.00	5.00
5	Completion of incomple staff quarters at AHS Gurthedu	30.00	35.00	5.00
6	Construction of Staff quarters to AHS (G) at Addateegala	30.00	34.00	4.00
7	Construction of Staff quarters to AHS (G) at Gangavaram	30.00	33.00	3.00
8	Construction of Staff quarters to AUP School (G) at	30.00	34.00	4.00
	Dalipadu			
	Sub-Total ::	210.00	239.30	29.30
	GRAND TOTAL ::	240.00	274.30	34.30

Annexure-XIV in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015. List of works sanctioned vide G.O.Ms.No.43, SW(TW.Edn) Dept., dt.05.06.13				
SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)
1	2	3	4	5
	SEETHAMPETA			
1	Construction of Dormitory to T.W.Ash. School at Donubai.	80.00	90.00	10.00
2	Constn of Dormitory to Ash. School at Nuvagada	80.00	90.00	10.00
	Construction of Dormitory block to Ash. School at Bydalapuram.	80.00	120.00	40.00
4	Constn of Dormitory to Ash. School at Cheepi.	80.00	90.00	10.00
	Sub-Total ::	320.00	390.00	70.00
	PARVATHIPURAM			
	Const. of Dormitory to TWAHS for Girls at Bobbili in Bobbili mandal	80.00	90.00	10.00
	Const. of Dormitory to TWAHS for Boys at Thadikonda in G.L.Puram mandal	80.00	88.00	8.00
7	Const. of Dormitory to TWAHS for Boys at Tikkabai in G.L.Puram mandal	80.00	88.00	8.00
	Sub-Total ::	240.00	266.00	26.00
	R.C.VARAM			
8	Completion of incomplete Dormitory at AHS Bodlanka	80.00	99.79	19.79
9	Providing Dormitory Facilities to AHS (G) at Bommuru balance	80.00	85.50	5.50
10	Completion of incomple Dormitory at AHS Devarapalli	80.00	90.00	10.00
11	Construction of Dormitory for AHS for S.T. Girls at Vemulova	80.00	92.06	12.06
12	Providing Dormitory Facilities to AHS (G) at Yerlagedda	80.00	88.00	8.00
	Sub-Total ::	400.00	455.35	55.35
	K.R.PURAM ::			
13	Construction of Dormitary to TWAH School at Doramamidi (B)	80.00	88.00	8.00
	Construction of Dormitary to TWAH School at Anthervedigudem (B)	80.00	104.00	24.00
	Sub-Total ::	160.00	192.00	32.00
	SRISAILAM			
	Construction of Dormitory to ST Ashram School at at Kottala cheruvu i Village of Atmakur Mandal in Kurnool District		91.37	11.37
16	Construction of Dormitory to ST Ashram School at Vetapalem in Prakasham District	80.00	83.00	3.00
	Construction of Dormitory to ST Ashram School at Murikimalla Village Pullalacheruvu Mandal in Prakasham District.		86.15	6.15
18	Construction of Dormitory to ST Ashram School at Ethipothala Village Macherla Mandal in Guntur District	80.00	92.00	12.00
19	Construction of Dormitory to ST Ashram School at at Thuggali Village and Mandal in Kurnool District	80.00	90.00	10.00
	Construction of Dormitory to ST Ashram School at Marripalem in Prakasham District	80.00	86.00	6.00
	Sub-Total ::	480.00	528.52	48.52
	Grand Total:	1600.00	1831,87	231.87

Annexure-XV in G.O.MS.No. 101, T.W.(TSP) DEPT., Dt:10.12.2015.

List of works sanctioned vide CTW's Procs. Rc.No.G3/2008/12, dt.13.6.13

SL. No	Name of the Work	Original Estimate Cost (Rs.in Lakhs)	Revised Estimate Cost (Rs.in Lakhs)	Required Amount (Rs. in Lakhs)
1	2	3	4	5
	SEETHAMPETA ::			
1	Construction of Additional accommodation to TW Ashram Upper Primary School at Polla	70.00	82.00	12.000
2	Construction of Additional accommodation to TW Ashram High School at SL Puram	70.00	82.00	12.000
3	Construction of Additional accommodation to TW Ashram High School at Pattulogam	70.00	82.00	12.000
4	Construction of Additional accommodation to TW Ashram High School at MG Puram	70.00	80.00	10.000
	Sub-Total ::	280.00	326.00	46.00
	R.C.VARAM ::			
5	Construction of AHS at Musurumilli	100.00	110.00	10.000
6	Construction of AHS (G) at Pothavaram	100.00	105.00	5.000
	Sub-Total ::	200.00	215.00	15.00
	K.R.PURAM ::			
7	Construction of Dormitory to Ashram High School for girls at Tellamvarigudem (v) in Buttaigudem(m) in West Godavari District	100.00	102.13	2.13
	Sub-Total ::	100.00	102.13	2.13
	GRAND TOTAL ::	580.00	643.13	63.13

DR.A.VIDYA SAGAR
PRINCIPAL SECRETARY TO GOVERNMENT