

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Tribal Sub Plan – Strengthening of Nodal Agency for TSP – Engaging the activities of Administrative, Technical & Monitoring Support under TSP through Consultancy Service Providers – Administrative Sanction Orders – issued.

TRIBAL WELFARE (TSP) DEPARTMENT

G.O.MS.No.47

Dated:16.04.2016

Read the following:

1. Act No.1 of 2013, dated:24.1.2013
2. G.O.Ms.No.7, Planning (XXII) Department, dated 23.2.2013
3. G.O.Ms.No.10, Planning (XXII) Department, dated 23.2.2013
4. Nodal Agency for TSP resolution No.6/13 in its meeting held on 25.2.2013.
5. Minutes of the 1st meeting of the State Council for Development of SCs and STs, dated 26.2.2013
6. Note No.324/Plg.XXII/12, dated 28.2.2013 of Principal Secretary to Government, Planning Department, GoAP, Hyderabad.
7. G.O.Ms.No.34, Planning (XXII) Department, dated 1.11.2013
8. G.O.Ms.No.6, Planning (XXII) Department, dated 21.2.2014
9. G.O.Ms.No.89, Finance(HR.I) Department, Dt:16.07.2015.
10. Government Memo No.2941/TW.Bud/2015, dated 25.11.2015.
Proposals furnished by the DTW, vide Lr.No.L/2316/2014, dt.23.12.2015.

In the reference 1st read above, the Government of Andhra Pradesh has enacted “The Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act. 2013” (Act No.1 of 2013).

2. The Act aims for accelerated development of Scheduled Castes (SCs) and Scheduled Tribes (STs) with emphasis on achieving equality in the **next (10) years** focusing on economic, educational and human development along with ensuring security, social dignity and promoting equity among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP) / Tribal Sub Plan (TSP) of the State.

3. The Act envisages that schemes included in TSP should secure **direct and quantifiable benefits to ST individual or ST households or ST habitations** and should bridge the gaps in development indicators between STs, when compared to main stream development.

4. In exercise of the powers conferred by **Sections 18 to 20 of the Act**, the Government of Andhra Pradesh constituted the **Nodal Agency for Tribal Sub Plan (TSP)** under the Chairmanship of Hon’ble Minister for Tribal Welfare and Principal Secretary, Tribal Welfare as Member-Convener **vide reference 2nd read above.**

5. The Act also envisages under **Section 18.2** that the Tribal Welfare Department shall act as Nodal Department for assisting the Nodal Agency to perform its functions and exercise its powers.

6. As per **Section 19 of the Act**, the Nodal Agency for TSP with the assistance of the Nodal Department shall take up:

- **Appraisal of the schemes submitted by the departments;**
- **Preparation and recommendation of Tribal Sub Plan;**
- **Reallocation of budget allotted from departments;**
- **Review and Monitoring the allocation, expenditure and implementation;**
- **Identify impediments and suggest measures for overcoming them;**
- **Co-ordination with the departments in preparation of State Level and District level Sub Plans;**
- **Maintenance of scheme wise, district wise, village wise and beneficiary wise details through the Nodal Department;**
- **Set up web portal for tracking the progress of the implementation, expenditure, output and outcome indicators;**
- **Facilitating annual social auditing of expenditure;**
- **Facilitating analysis of improvement in Human Development index against the projections for the State and District;**
- **Preparation of Annual Report on outcome of implementation of Tribal Sub Plan containing department wise achievements and the unutilized funds during the financial year under report;**
- **Placing the Annual Report before the State Legislature;**
- **Preparation of report on TSP to the extent of scheduled areas which shall form part of the report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with AP Tribes Advisory Council;**
- **Carry out studies and gap analysis for identifying priority areas of investment under the TSP; and**
- **Assisting in Planning and Monitoring the activities under TSP.**

7. As per the provisions envisaged at **Section (20) of the Act** that the **“Government shall appropriately strengthen the Nodal Department i.e., Tribal Welfare Department with an Administrative and Technical Support Unit to assist the Nodal Agency for TSP to perform the above said functions.”**

8. Further, the **Cabinet Sub Committee**, which was appointed to study the impediments in implementation of TSP in the State, noticed that one of the important problems in implementation of Sub Plans in the **last 37 years** is the **“lack of proper institutional framework”** for planning and monitoring of the Sub Plans.

9. Having appreciated the importance of the above impediment, in the Act 1 of 2013, **three sections are incorporated** for strengthening of the institutional mechanism for implementation of Tribal Sub Plan.

10. In the reference **4th read above** the **Nodal Agency for TSP** in its first meeting held on **25.2.2013** resolved (Resolution No.6/13) that Tribal Welfare / Nodal Department shall take immediate steps for strengthening the TSP wing of Department both at Secretariat and

Commissionerate and also for creation of GIS and MIS cells and also to set up a TSP Research Centre.

11. The **State Council for the Development of Scheduled Castes and Scheduled Tribes**, which was constituted under the provisions (**Section 16**) of the Act, vide reference 3rd read above, in its meeting held on **26.2.2013** resolved that the **“Nodal Agency for TSP should immediately set up the Administrative and Technical Support Unit at Nodal Department”** vide reference 5th read above, in which the Principal Secretary to Government is a member and attended the meeting.

12. Further, the Principal Secretary to Government, Planning Department, GoAP, Hyderabad, vide reference 6th read above, informed that during the meeting held with Hon’ble Chief Minister, Hon’ble Deputy Chief Minister and Chief Secretary to Government, have **“stressed upon immediate establishment of the Administrative and Technical Support Unit (ATSU) and Sub Plan Research Centre for TSP in the Tribal Welfare Department”**.

13. In exercise of the powers conferred by Section 22 (1 and 2) of the Act No.1 of 2013, the Government already constituted **“District Monitoring Committee for TSP”** under the Chairmanship of District Collector to perform the functions relating to Tribal Sub Plan at district level vide references 7th and 8th read above.

14. As such District offices i.e., Project Officers for ITDA districts and District Tribal Welfare Officers in Non ITDA districts are functioning with highly meagre staff and it would be extremely difficult to monitor the implementation of TSP programs effectively in the line with spirit of the Act at district level unless they are strengthened with adequate staff. To support the District Monitoring Committee under the Chairmanship of District Collector certain skeleton staff is needed at district level also.

15. During the departmental review meeting held by the Hon’ble Chief Minister at Vijayawada on 14.8.2015, it is agreed in principal to hire professional services on contract basis. However, the tasks or services shall be hired but not individuals”.

16. In this regard, a comprehensive proposal for engaging the activities of Administrative, Technical & Monitoring support under TSP through consultancy service providers is furnished by the Director of Tribal Welfare vide reference 10th cited above.

17. In view of the above, the Government after careful examination of the proposals received from the Director of Tribal Welfare and also keeping in view

of the resolutions of the Nodal Agency for TSP and the State Council for the Development of SCs and STs, administrative sanction is hereby accorded to engage the activities of administrative, technical and monitoring support under TSP through Consultancy Service Providers by calling Expression Of Interest (EOI) from the Agencies/ Organizations and Institutions having expertise and experience in related activities along with financial implications duly following the guidelines issued for procurement and Contracting the services of Consultancy in the reference 9th read above for discharging the tasks proposed by the Nodal Department.

18. A Committee is hereby constituted with the following members for selection of consultancy service provider for engaging activities of Administrative, Technical and Monitoring support in implementation of Tribal Sub plan

1. Principal Secretary to Government, Tribal Welfare -- Chairman

2. **Director / Commissioner, Tribal Welfare -- Member Convenor**
3. **Rep. of Special Chief Secretary to Government, Planning -- Member**
4. **Secretary to Government, Finance -- Member**
5. **Director, TCR and TI -- Member**
6. **Director, CESS -- Member**

19. The activities shall be taken up through Consultancy Service Providers since there is a need for professional services and specialized domain expertise in the areas of (i) scrutiny of proposals furnished by line departments (ii) analyzing the critical gaps, impediments and focus areas after due analysis with reference to database (iii) identifying thrust areas, concerns of stakeholders and (iv) to assist in determining the policy matters.

20. The selected Consultancy Service Providers shall render necessary administrative, technical and monitoring advice to the Nodal Agency for TSP at the State level by setting up of a "TSP Control Centre". The advice shall be two fold;

- a) Formulation, scrutiny and evaluation of the department wise plans,
and;
- b) Monitoring the progress, quality of implementation with transparency etc.,

21. The Consultancy Service Provider shall look after various Administrative, Planning, Technical and Monitoring functions as enclosed at **Annexures I & II**.

Duration:

22. The selected Consultancy Service Provider shall provide the necessary services initially for a period of (1) year and further continuation purely depends on the performance review of the consultancy service provider against the deliverables.

23. The Expenditure towards engaging consultancy service providers for these activities shall be debited to the following Head of Account.

2225	Welfare of SCs, STs and OBCs
02	Welfare of STs
001	Direction and administration
11	Normal state plan
06	Administrative support for implementation of TSP
310	Grants-in-aid
312	Other Grants in Aid

24. The Director of Tribal Welfare shall take further necessary action.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.SOLOMON AROKIARAJ
SPL.CHIEF SECRETARY TO GOVERNMENT (FAC)

To

The Director, Tribal Welfare, AP, Hyderabad.

All the District Collectors in the State.

All the Project Officers of ITDAs in the State.

All the Deputy Directors of TW in the State.

All the District Tribal Welfare Officers in the State.

Copy to:

The P.S to Hon'ble Minister, SW&E and SW&E, AP, Hyderabad

The Secretary Legislature, AP, Hyderabad for information

The Accountant General, AP, Hyderabad

The General Administration Department, AP, Hyderabad

The Finance (Expr.TW) Department, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

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SECTION OFFICER

2	Preparation of Annual TSP Budget	24) Furnishing information to attend budget meetings in Finance department	Final allocations to line departments												
		25) Circulating file for preparation of Annual Budget as per the budget figures communicated by the planning department													
		26) Calling for meetings with all line departments to review the current year expenditure and to review the schemes to be taken up in the next financial year along with budget requirements													
		27) Co-ordinating with all line departments to obtain budget requirements scheme-wise and head-wise													
		28) Scrutinising the proposals received from line departments as per the provisions of the Act													
2	Preparation of Annual TSP Budget	29) Recalling the departments wherever modifications are needed	Final allocations to line departments												
		30) Consolidating the budget requirements received.													
		31) Restricting the annual budget to the allocations fixed by the Planning and Finance departments with due scrutiny based on plan priorities, felt needs, gaps in each sector etc.,													

	Report	55) Obtaining progress from all line departments both physical and financial at the end of the financial year																
		56) Consolidating the progress																
		57) Obtaining the inputs from Technical unit on impact of the schemes towards achieving the objectives of Act																
4	Formulation of TSP Annual Report	58) Preparation of Draft TSP Annual Report	TSP Annual Report															
		59) Circulating file to Govt., for approval of TSP Annual Report																
		60) Initiating steps required to place it before the State Legislative Assembly																
	61) Review remarks if any of The State Legislature to be communicated to the concerned for compliance	Follow up action																

S.SOLOMON AROKIA RAJ
 Spl Chief Secretary to Government (FAC)

SECTION OFFICER

1	Analysis of gaps in development	<p>Health relatedi. Births attended by skilled health personnelii. Population undernourishediii. Children underweight/height for ageiv. Infants with low birth weightv. Maternal Mortalityvi. One year old fully immunizedvii. HIV prevalenceviii. Fevers treated with anti malarial and anti TB drugsix. Availability of beds in the hospitals for every 25,000 populationx. Infant Mortalityxi. girl Child mortality andxii. Under (5) mortalityxiii. Institutional deliveries</p> <p>Demographic:• Population, male, female• Gender ration• Population growth</p>												
		3) Suggesting thrust areas/focus areas of development for implementation of suitable schemes based on analysis	Identified thrust areas											
2	Study of impenmentation process	4) Identifying impediments with reference to Administrative,Financial,Human resources,Process related in implementation of schemes under Tribal Sub Plan	Strategic Development Plan (SDP)for implementation of											

		17) Arranging for documentation of success stories under TSP	Success stories documented per annum																
		18) Arranging for uploading TSP documents from time to time	Documents uploaded/month																
		19) Co -ordinating with CGG and line departments to adress the queries regularly.	Queries attended/week																
7	Social Audit	20) Working out modalities to take up social audit by the district authorities																	
		21) Monitoring social audit																	

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Spl Chief Secretary to Government (FAC)

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