



Achievements from January 2015 to June 2015



**GOVERNMENT OF ANDHRA PRADESH
TRIBAL WELFARE DEPARTMENT**

DEPARTMENT OF TRIBAL WELFARE

JANUARY TO JUNE 2015

The Department of Tribal welfare aims at the overall development of Tribes in Andhra Pradesh and is focused in ensuring

- **Good governance** in the tribal areas
- **Quality education – Residential education to all**
- Sustainable employment through **skill up-gradation and economic support**
- **Infrastructure support**

The administrative wings that work for fulfilling the aims of this department are

Commissionerate	Commissioner, Tribal welfare is directly in charge of these wings
TRICOR	
Gurukulam (APTWRES)	
TCR & TI (Research Institute)	
TRIPCO (Tribal Power Corp)	
Engineering Wing	Commissioner coordinates with EnC, TW
GCC (Girijan Corp)	Commissioner coordinates with MD, GCC

COMMISSIONERATE

The Commissioner / Director of Tribal Welfare is the chief controlling officer for the Departmental Budget. So formulates, directs the process of implementation, monitors the progress of all tribal developmental programs in the State including implementation of Constitutional safeguards and coordinates with other departments on implementation of TSP.

The major achievements of Tribal Welfare Department during 2015 (w.e.f 1-1-2015 to 30-6-2015) are as follows:

1. Effective implementation of Tribal Sub Plan (TSP)

- The Tribal Sub Plan in the State has been implemented as per the provisions of the AP SCSP and TSP Act, 2013. Now Rules issued under the AP SCSP and TSP Act, 2013 delineating the detailed procedure to be followed for effective implementation of TSP in the State.
- For 2014-15 Incurred an expenditure of Rs.1331.89 Crs. by line departments ie 100% expenditure is incurred as against releases by actively coordinating with line depts. from January 2015 onwards.
- The expenditure against the B.E under TSP increased from 53% of 2013-14 to 96% during 2014-15 due to close monitoring by the Government.
- State Development Council for SCs & STs under the Chairmanship of Hon'ble Chief Minister met on 27.12.2014 and took certain important decisions All those decisions were operationalized -
 - Release of Rs. 33.10 Cr for payment of electricity charges to ST households consuming less than 50 units. Budget provision of Rs 15 crs during 2015-16
 - Issued GO Ms.No.12, TW(TSP) Dept, dated 20-2-2015 for implementation of “**GiriputhrikaKalyanaPathakam**” from 1.4.2015 at the time of their marriage. Financial assistance of Rs.50,000/- (one time grant) is given to unmarried tribal girls, parents' income does not exceed 2.5 lakh per annum
 - Provided Rs.5.00 Crores during 2015-16 and released Rs.1.25 crs as 1st quarter amount..
 - Issued GO MS No.1 TW(Edn.2) Dept., dated 17-01-2015 for **Ambedkar Overseas VidyaNidhi**. Provides opportunity to go abroad for
 - ST Students aged less than 35 years.
 - Family income of less than 6 lakhs & 60% marks or equivalent grade can study PG & Phd in 15 countries.
 - The ambit of PG courses is now extended to PG diploma courses of one or one-and-a-half years' duration.
 - Issued G.O.Ms.No.6 TW(Edn) Dept., dated 23-01-2015 **NTR Vidyonnath**for civil services exams from 2015-16 onwards and sanctioned an amount of Rs.2.50 crs budget and released Rs.67.50 lakhs as 1st quarter amount. ST Students with a pass in degree exam & family income of less than 2 lakhs are eligible

- Issued GO.Ms.No. 7 Dated:23-01-2015 for providing safe drinking water

▪	Total uncovered habitations	-	141
▪	Covered so far	-	68
▪	To be covered before next Adivasi day	-	73

- Coordinated with Health Dept to ensure the following -

- Tribal PMUs set up in ITDAs.
- 133 multi specialty camps organized in tribal areas
- **5 NRCs set up. & 27 birth waiting homes operationalised.**
- 1725 palkis supplied to transport tribals from in accessible areas.
- Supply of New born baby kits to encourage institutional deliveries(G.O. Ms. No. 16 TWD(TSP) dated 25-02-2015 Each kit contains bay oil, towel, bed sheet etc.(G.O. Ms.No.16 TWD(TSP) dt 25.2.2015
- Nodal Agency for TSP met (7) times under the Chairmanship of Hon'ble Minister for TW for critical review of TSP implementation.
- An amount of Rs.1904.48 Cr is allocated under TSP during 2015-16 with a net increase of Rs.404.22 Cr over previous year.
- During March 2015, 2 meetings were held at Commissionerate level with line depts. to ensure that the schemes proposed by them are useful to the tribals. From then on Regular monthly meetings are held with line depts. to ensure that BROs are got for the I qtr and the expenditure is being booked.

2. EDUCATION SECTOR –

a. Providing quality education for ST students

- (1,57,268) ST students admitted in (197) hostels, (361) Ashram Schools and (136) Gurukulam institutions during the year.
- An amount of Rs.146.39 Crs was disbursed as Post-Matric scholarships to (48,044) students (incl: arrears of Rs.75.25 Crs of previous years).
- An amount of Rs. 6.18 Crores was sanctioned to (4,149) ST students Pre-Matric scholarships.
- Training imparted to (558) Headmasters/ HWOs in using android mobile app for monitoring the student status through CGG in June 2015.

b. Special DSC for recruitment of teachers in tribal areas.

- Government accorded permission for taking up Special DSC for filling up of 402 teachers posts in TW Ashram Schools in scheduled areas.
- All the posts are reserved in favor of local STs only.
- The recruitment was completed and (325) teachers have been selected and appointed.

c. Residential Education for All

- Government have decided to convert all TW hostels into Residential Schools and also to upgrade the Ashram Schools into Residential Schools from 2015-16 onwards.
- Proposals furnished to Government for conversion of (80) Hostels into Residential Schools/Ashram Schools in the state.

3. **BUDGET:** As Dept did not get budget for the past 2 years, Coordinated with GOI to get budget of Rs 30 crs under **Article 275 (1)** for 2014-15 as well secure commitment of Rs 40crs for 2015-16.

APTWREIS (GURUKULAM)

- At present (136) TW Residential Institutions are functioning under the control of Gurukulam.
- Out of which, (81) are Residential Schools & Colleges, (43) Kasturba Gandhi BalikaVidyalayas, (12) Mini Gurukulams.

ACADEMIC:

- Secretary Gurukulam had conducted Video conferences prior to the SSC, Intermediate Public Examinations for achieving good results in 2014-15.
- Conducted frequent meetings with the Principals of Schools of Excellence and Colleges of Excellences to focus on EAMCET, IIT(JEE) Exams.
- **Master N. Sunil a PTG Student** has secured state **first Rank in HEC** Group with 934 marks, As he showed interest in writing Civil Services Exam, he is being admitted in integrated coaching college.
- **5 students(among 2 are PTGs)** had secured, **IIT (Preparatory) and In IIT JEE advanced 21 students Qualified to secure admissions in NITs during 2014-15.**

- In EAMCET Engineering stream **20 Students** Secured seats in JNTU, 50 in Universities **45 in reputed colleges**, and **50 students in other colleges**.
- In EAMCET Medicine **(1) student** secured admissions in **medicine**, And **(3) secured admissions in B.VSc, BSc (Ag), and (horticulture)** .
- In Intermediate Gurukulam had achieved **86.21%** where state average **72%**.
- In SSC Examinations Gurukulam had Achieved **93%** where state average **91%**.
- This year Academic Assessment Teams have been introduced to strengthen the Teaching and Learning Performance of the Gurukulam Institutions.
- **Kardipath English program** is introduced in Gurukulam in the 45 Residential Schools to Improve the English language skills among the Students.
- In view of heavy demand for admission into TW Residential Schools and Jr. Colleges, sanctioned (500) additional seats to cater to the educational needs of Tribal children during the year 2015-16.
- In order to strengthen the Schools and Colleges of Excellences, engaged well qualified and experienced teaching faculty from open market on contract basis.

PLANNING:

- In order to monitor the day to day activities of TW Residential Institutions, introduced and maintained successfully the software of SAMS (School Academic / Attendance Management System) and FAS (Financial Accounting System). This led to a saving of Rs 5000/- per month per school on an average leading to Rs 40 lakhs per annum
- Proposals furnished to GoAP for onward submission to the Ministry of Tribal Affairs, Gol for sanctioning the classes 6th, 7th and 8th in the existing (12) Mini Gurukulams.
- Upgraded (2) TW Residential Schools into Jr. Colleges during the year 2015-16. (Srikalahasthi (G), Chittoor district and Gollaladoddi (B), Anantapur dist.)
- Provided (4) pairs of Uniform cloth, Bedding material, Note books, Graph books, Science practical records to the inmates of (81) TW Residential Institutions.
- To maintain the uniformity in all Welfare Educational Institutions, (2) additional pairs of Uniform cloth in (43) KGBVs and (1) additional pair of Uniform cloth in (12) Mini Gurukulams from the academic year 2015-16,

- Provided plates and trunk boxes to the entry point class students during the year 2015-16.
- Proposed to provide additional amenities like school shoes, tie & belt, school bags to the inmates of TW Residential Institutions, Ashram Schools and Hostels during the year 2015-16.
- Accorded administrative sanction for taking up the construction of (10) new Ekalavya Model Residential Schools considered by Ministry of Tribal Affairs, GoI, New Delhi with an estimated cost of Rs.12.00 cr. Each.
- Taken up & completed the minor works i.e., white wash, repairs to the doors and windows, water pipelines, electrification etc., in all TW Residential Institutions during May, 2015.
- Proposed to install the Computer Laboratories in (81) TW Residential Institutions.
- Class M project (computer lab with solar energy) initiated in 4 EMRs
- Proposed to provide solar fencing, LED lighting system in all TW Residential Institutions through NEDCAP during 2015-16.
- All the TW Residential Institutions are being provided MANA TV equipment, ceiling projector with big screen during 2015-16.

Administration

- Proposals were sent to Government vide file Rc.No.B1/753(A)/2015 dated 04-03-2015 to fill up of (524) posts in different teaching cadres by Direct Recruitment. On seeking concurrence from Government the process of Direct Recruitment will be initiated in the Academic year 2015-16.
- File was initiated for issue of promotions to 475 candidates in all Teaching cadres.
- Conducted 23rd BOG meeting on 09-02-2015.
- Zone wise Counseling was conducted for the post on PGT, TGT, PD(S), PET & Superintendent on 30-06-2015 in Zone-I & Zone-II.
- Promotions were issued to 6 candidates from the cadre of Sr. Asst. to Superintendent cadre.
- Processed the pension proposals of certain retired teaching who submitted the pension proposals in time.
- Regulating the study period of teaching staff who studied B.Ed. course.

- Proposals submitted to Govt., for enhancement of remunerations to the part time teachers.
- Proposed for amendment of Gurukulam recruitment rules for regularization of Art, Craft & Music teachers.
- Proposals submitted to Govt., for sanction of notional increments to the regularized CRTs.
- Proposals submitted to Govt., for regularizing the services of (4) commerce CRTs.
- Pay fixations have been made to the teaching staff in all cadres ie TGT, PGT, PET, PD, JL, on completion of 12, 18 24 years (approximately 80 to 100 teachers pay fixation done) in time.
- Processed the disciplinary cases on receipt of Inquiry reports from the Inquiry Officer's in time.
- Attend the court cases with counter affidavit for filing counters in the Hon'ble High Court of A.P in time.

ACCOUNTS:

- Coordinated with GOI for getting maintenance grant for 4 EMRs that did not get any funding for the past 3 years.
- Regular Persuasion with the Government, DTA, Bank for getting BRO's, Administration sanctions, Budget authorizations, LOC's for making day to day financial transactions.
- An amount of Rs.19.80 Crores has been obtained under Additional funds from the Government towards salaries of the Teaching & Non teaching staff for the period from December 2014 to March 2015.
- FAS has been up-dated in all Gurukulam Education Institutions from 2010-11 to till date for transparency of Accounts.
- The Budget estimates for the year 2015-16 has been prepared and submitted to the Government through the concerned Departments i.e Tribal Welfare, School Education & Intermediate Education.
- Proposal submitted to merge the different schemes of Head of Account in to one Sub head (12) under normal state plan for releasing Diet, Cosmetics and Contingents etc.

- A proposal has been submitted to the Government to merge the Budget under School Education and Intermediate Education in to APTWREIS Budget under Non Plan. The consent from Intermediate Education has been obtained.
- All the Reimbursable Loans prior to bifurcation of the state in different schemes are cleared which are long pending.
- All the pending APCO bills since 2007-08. Have been cleared under normal state plan budget.
- All the pending dues of diet charges and other contingencies under school education have been cleared which are pending since 3 years.
- To enroll the (221) employees who appointed after 01-09-2004 in NSDL under New Pension scheme(CPS)
- Conduct Inspections of Gurukulam Institutions by the officers of the Head Office in the months of March, April & June 2015. 37 Institutions Inspected.
- Forwarding the Pension Proposals, GPF final payments of the retired employees without any delay.

TRICOR

⇒ **Demerger proposals submitted**

Got the accounts of all the District TRICOR units audited with great difficulty as they did not have sufficient accounting knowledge and maintained the accounts in haphazard manner. So series of meetings with the field staff and trainings helped in finalizing the accounts and submitting the demerger proposals in time.

⇒ **ECONOMIC SUPPORT SCHEMES:**

- Subsidy of Rs.1263.29 lakhs released to 2585 ST beneficiaries pertaining to the year 2013-14
- Sanctions were given to 11293 ST beneficiaries for a subsidy of Rs.6222.528 lakhs of which subsidy released to 5604 beneficiaries amounting to Rs. 3167.27 lakhs.
- NSTFDC loaning was got revived for PvTGs and other vulnerable groups by getting Govt. bulk guarantee to a tune of Rs. 40.00 Cr. vide G.O.Ms.No. 22, T.W. (GCC) Dept., dt. 10.04.2015.

- Detailed operational guidelines issued vide G.O.Ms.No.31, T.W. (GCC) Dept, dt. 01.06.2015. 90% subsidy for PvTGs and Vulnerable groups subject to a maximum of Rs. 1.00 lakh.

⇒ Coffee Development

- Rs. 5.00 Crores was released towards cost of plant material for gap filling in 40000 acres Coffee Plantation affected due to Hud-hud cyclone.
- A new project was formulated and got approved by Govt. vide G.O.Ms.No.33, TW (GCC) Dept., dt. 03.06.2015 for Comprehensive Development of Coffee in Visakha Agency area at total cost of Rs. 526.10 Cr. and the details are as follows:

New project at a glance

Project Period	:	(10) years from 2015-16 to 2024-25 (including 3 years maintenance)
Project Total cost	:	Rs.526.16 Crores
Subsidy from coffee Board	:	Rs.160.360 Crores
Subsidy from TSP	:	Rs.364.008 crores
Benf. Contribution	:	Rs.1,792 Crores(For baby pulpers only)

Main components of the project

Expansion of 1.00 lakh acres	:	Rs.354.940 crores
Rejuvenation in 45000 acres	:	Rs. 65.880 crores
Organic Certification	:	Rs. 3.200 crores
Wet Processing(Baby pulpers)	:	Rs.17.920 crores
Marketing by GCC	:	Rs. 56.000 crores
Project Management	:	Rs.28.220 crores (5% of the project cost)

⇒ Development of PvTGs through CCDP

- 195 PvTG habitations have been developed by taking up habitat development & Livelihood activities
- 248 Building works were taken up at an estimated cost of Rs. 2338.00 lakhs
- 109 Electrification works taken up at an estimated cost of Rs. 227.22 lakhs
- Corpus fund of Rs.1689.45 lakhs was provided to 195 habitations covering 866 SHGs and 5042 PvTG SHG members.

- Habitation Development works i.e. CC Roads & Drain works taken up in 182 Habitations at an estimated cost of Rs. 2354.84 lakhs.
- 180 Drinking Water works were taken up in 129 PVTG Habitations at an estimated cost of Rs. 546.16 lakhs.
- Rs. 16.13 Crores released to (6) ITDAs for implementation of Nutritional Support through Backyard Poultry and Kitchen Gardens, Corpus fund for Health Emergencies and support for Livelihood Assistants as approved by Gol for the year 2014-15.
- Proposal under CCDP for 2015-16 have been submitted to Govt. of India for Rs. 40.64 Crores and got approved.

⇒ **Skill Development:**

- (3841) ST youth provided employment through Training & Placements and Direct Placements.

Trainings & Placements	445	(trained in the trades English Work Readiness & Computers, Home Care, Nursing, Textiles and Security etc).
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Direct Placements	3396	(placed by organizing (77) Direct placement drives/Job Melas).
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Placements covering sectors like Construction, pharma, IT & ITES, Textile, Hotel Management, Manufacturing, Logistics, Electrical & Electronics etc.

- (28) Youth Training Centers were taken up in tribal areas of Andhra Pradesh and detailed operational guidelines for utilization as skill development centres of excellence (SDCEs) have been issued vide G.O.Ms.No.30, TW (GCC) Dept., dt. 29.05.2015.
- (15) Youth Training Centers got completed & put to use and remaining are under progress.
- Convergence modalities with A.P. State Skill Development Corporation is being developed by organizing zonal workshops at Visakhapatnam and Kurnool, Tirupathi.

- Based on the outcome of the zonal workshop already held at Visakhapatnam (10.06.2015) and Kurnool (22.06.2015) it has been proposed to implement the following initiatives :

- Updation of existing youth data
- Mobilisation by sharing the information on various available opportunities.
- Motivation and counseling through BHAVITHA
- Imparting training to those opted for formal employment, wage employment and self employment on soft skills (English language, Arithmetic and Computer skills)
- Specific skill upgradation by standard training partners empanelled by Skill Development Corporation.
- Setting up of job facilitation centres for regular carrier counseling.
- Coaching for formal employment
- Entrepreneur Development for self employment

⇒ **Coordination with Government of India for access of CSS schemes.**

- By furnishing Utilisation Certificates and physical progress reports TRICOR could access the following sanctions from Gol.
 - SCA to TSP - 2013-14 : Rs. 33.76 Crores.
 - SCA to TSP- 2014-15 : 29.15 Crores
 - CCDP: 2014-15 : Rs. 15.00 Crores

Approvals for 2015-16

- SCA to TSP - Rs. 35.00 Crores
- CCDP - Rs. 40.64 Crores

TCR & TI

1. **TCR & TI as society** - Proposal submitted to revamp TCR& TI institute into two wings – regular wing under Commissionerate to deal with statutory provisions like caste verification, LTR, RoFR. The other wing will be a society to deal with research and training wing. This society will enable getting funds from GOI directly so as to ensure speedy implementation of schemes in the Dept.
2. **AlluriSeetaramarajuJayanti as State Festival**

- a. As Sri AlluriSeetaramarajuJayanti on every July 4th is declared as a state festival to commemorate the great services rendered by him for the tribal cause, coordinated with Culture Dept to celebrate the festival in all the districts
- b. Sanctioned AlluriSeetaramaraju Memorial Tribal Museum at Vishakhapatnam with an estimated cost of Rs.20.00 Cr. and buildings for TRI for Rs.10.00 Cr vide GO Ms.No.43, TW (GCC) Dept., Dt.02.07.2015 and foundation stone laid on 03.07.2015. Designs on international standards are being obtained.
3. As there is a crunch of staff, action taken to recruit 6 young research scholars to restart the research and ethnographic studies.
4. Professors from Nagarjuna and Andhra University were consulted to commence studies on the impact of CCDP(Conservation cum Development Program) for PvTGs and suggest activities to be taken up for bettering the lives of PvTGs.

TRIPCO

- Vetamamidi project which was shut down was re commissioned by GENCO
- The Government issued orders for entrustment of incomplete projects at Mitlapalem and Pinjarikonda and further O&M of all 3 projects to AP GENCO. Draft agreement approved by the Board will be executed after demerger proposals are approved by the Expert Committee.
- De-merger proposals submitted to the Expert Committee and approvals are awaited.
- Negotiations with M/s BFL, Bengaluru for transportation of E&M equipments lying in godowns for more than 5 years concluded.
- Judgement in Pinjarikonda court case has been pronounced after 7 years.
- Accounts audited up to 31-03-2015.

ENGINEERING WING

(i) Drinking water provided to inaccessible ST habitations

- (793) Drinking water works completed with a cost of Rs.73.85 Cr under the grants provided by XIII Finance Commission.

(ii) Educational Infrastructure: (135) Buildings to various educational institutions with a total cost of Rs.66.09 cr.

- (9) Post-matric hostels with a cost of Rs.10.64 Cr.
- (98) Buildings for Ashram Schools with a cost of Rs.42.36 Cr.
- (12) Blocks of staff quarters with a cost of Rs.3.52 Cr.
- Building for D.Ed.college with Rs.0.63 lakhs.
- (12) Buildings for hostels with a cost of Rs.5.40 Cr.
- Ekalavya Model Residential School buildings with a cost of Rs.3.58 Cr.
- Residential Junior College with a cost of Rs.26.69 lakhs.

(iii) Skill Development Infrastructure:

- (10) Youth Training Centers with a cost of Rs.21.59 Cr.

Health Infrastructure:

- (154) works completed with a cost of Rs.12.89 Cr strengthening PHC, Sub Centers and Clinics in tribal areas.

(v) Administrative Infrastructure:

- (42) works with a cost of Rs.9.81 Cr.

(vi) Connectivity:

- (94) km length of BT roads laid with a cost of Rs.12.96 Cr.

GCC (Girijan Coop Corporation)

- **Sale of MFP through e-tendering:** Sale of gumkaraya, nux vomica, myrobalams, and tamarind e-tendered through MSTC so as to ensure transparency.
- **New value added products:** New products such as NannariSharbat, Jasmine soaps, Pippal powder, Soap nut Shampoo are taken up ensuring better returns to GCC which would be shared with STs.
- **Online sale:** Sale of value added products through e-commerce portals.

Best Practices

i. Digitization of the programs upto last mile:

- Dept website, which was not working for the past 2 years, has been revamped.
- Each ITDA is now having a website. It will be fully operationalized by July end.

- FAS (Financial Accounting System) introduced in TRICOR and in Districts.
- Website for TSP monitoring being developed. Will be fully operation by July end.
- RoFR website being revived as it was non operational for the past 3 years. It will be back in operation from August as there is thrust now on RoFR
- Scholarships sanction and disbursement through e-pass.
- e-hostels enabled to monitor the attendance of TW Educational Institutions through android based reporting.
- OBMSS enabled online sanction of economic support schemes.
- Proposals for fully computerizing Engineering wing and GCC submitted to IT&C dept for support under TSP.
- Coordinated with IT &C Dept to get professionals from NISG and establishing a PMU at this dept.

b) Other initiatives

i. ChandrannaSamkshemaPalana

- Hon'ble Minister for SW and Empowerment and TW and Empowerment had taken up a campaign across the state covering all 13 districts to create awareness and convergence about the policies and programs of the Government and ensured grounding of various schemes sanctioned by the Department.
- As part of 100 days plan, Hon'ble Minister got all the TW Educational institutions inspected through special teams and the reports are obtained online and the performance of the institutions is being streamlined based on the reports.

ii. Workshops held for better understanding

- As per directions of Hon'ble Minister, a series of workshops on (03-02-2015, 30-04-2015 and 11-05-2015) have been held for the Departments under TSP and for better implementation of PCR and POA Act and for the Nodal Officers of TSP.
- Workshop for bettering hostel facilities, diet etc has been held in Vijayawada.
- Further methods of teaching English in residential schools has been held in Vijayawada and Karadi path team gave presentation.
